

# STATES OF JERSEY



## DRAFT BUDGET STATEMENT 2013

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Lodged au Greffe on 17th October 2012  
by the Minister for Treasury and Resources

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STATES GREFFE

## **PROPOSITION**

**THE STATES are asked to decide whether they are of opinion –**

- (a) to approve, in accordance with the provisions of Article 10(3)(a) of the Public Finances (Jersey) Law 2005, the estimate of income from taxation during 2013 of £614,829,000 as set out in Summary Table A on page 51 of the Budget Statement, with the sum to be raised through existing taxation measures and the proposed changes to income tax, Goods and Services Tax, impôts duty, stamp duty and Land Transaction Tax for 2013 as set out in the Budget Statement;
- (b) to approve, in accordance with the provisions of Article 10(3)(d) of the Public Finances (Jersey) Law 2005, a capital head of expenditure for each of the capital projects for States funded bodies to be started or continued in 2013 (other than States trading operations) as set out in the recommended programme of capital projects in Summary Table C on page 53 totalling £56,127,000, that require £12,566,000 to be withdrawn from the consolidated fund;
- (c) to approve, in accordance with the provisions of Article 10(3)(e) of the Public Finances (Jersey) Law 2005, each of the capital projects that are scheduled to start during 2013 in the recommended programme of capital for each States trading operation, as set out in Summary Table D, on page 54, that require funds to be drawn from the trading funds in 2013.

**MINISTER FOR TREASURY AND RESOURCES**

Note: The Report and Budget Statement accompanying this Proposition is published separately.