

**THE STATES assembled on Wednesday,
6th December 2000 at 9.30 a.m. under
the Presidency of the Greffier of the States,
Miss Catherine Mary Newcombe**

All members were present with the exception of -

Dr. Roy George Le Hérisssier, Deputy of St. Saviour - out of the Island.

Prayers

Budget 2001

THE STATES resumed consideration of the Budget 2001 and granted leave to Senator Christopher Gerard Pellow Lakeman to withdraw his amendment to the estimate of revenue expenditure of the Agriculture and Fisheries Committee.

THE STATES, having resumed consideration the estimates of the revenue income and expenditure of the various committees, decided to allow the amounts of the said estimates as detailed in the undermentioned pages of the Budget as follows -

Agriculture and Fisheries - Page 31

Members present voted as follows -

“Pour” (49)

Senators

Horsfall, Le Maistre, Stein, Qu  r  e, Bailhache, Syvret, Walker, Kinnard, Le Sueur, Le Claire.

Conn  tables

St. Peter, Grouville, St. Helier, St. Martin, St. Ouen, Trinity, St. Saviour, St. Clement, St. Brelade, St. Lawrence, St. Mary, St. John.

Deputies

H. Baudains(C), St. Mary, S. Baudains(H), Trinity, Duhamel(S), Routier(H), Layzell(B), Breckon(S), Grouville, Huet(H), St. Martin, Le Main(H), Crowcroft(H), Vibert(B), St. Peter, Dubras(L), St. Ouen, G. Baudains(C), Dorey(H), Troy(B), Voisin(L), Scott Warren(S), Farnham(S), Ozouf(H), Fox(H), Bridge(H), Martin(H).

“Contre” (1)

Deputy

St. John.

Tourism Committee - Page 34

Home Affairs Committee - Page 38

Employment and Social Security Committee - Page 41

Housing Committee - Page 44

House Committee - Page 46

Legislation Committee - Page 46

Sport, Leisure and Recreation Committee Page 48

Etat Civil - Page 52

THE STATES then adjourned consideration of the Budget.

Royal Visit - Her Majesty The Queen and His Royal Highness Prince Philip, The Duke of Edinburgh

The Greffier of the States informed the Assembly that the Bailiff had received confirmation from Buckingham Palace that Her Majesty The Queen and His Royal Highness Prince Philip, The Duke of Edinburgh, would make a visit to Jersey on Friday, 13th July 2001, having visited Guernsey, Alderney and Sark the previous day.

Change of Presidency

The Bailiff, Sir Philip Bailhache, presided following the lunch adjournment.

Budget 2001

THE STATES resumed consideration the estimates of the revenue income and expenditure of the various committees, and decided to allow the amounts of the said estimates as detailed in the undermentioned pages

of the Budget as follows -

Overseas Aid Committee - Pages 52

Gambling Control Committee - Page 52

Cottage Homes Committee - Page 52

Harbours and Airport Committee - La Collette Reclamation Scheme - Page 52

Special Committee to consider the relationship between Committees and the States - Page 52

TRADING COMMITTEES

Harbours and Airport Committee

Harbours - Page 54

Airport - Page 57

Telecommunications Board - Page 60

Committee for Postal Administration - Page 63

Public Services Committee Car Parks Trading Account - Page 66.

THE STATES noted a credit of revenue expenditure for each of the undermentioned Committees as shown on page 3 of the Budget -

£

Policy and Resources Committee 2,766,000

Finance and Economics

Committee

45,974,600

Human Resources Committee 2,874,000

Planning and Environment

Committee

2,552,000

Industries Committee 1,128,000

Health and Social Services 91,082,100

Education Committee 67,898,000

Public Services Committee 17,711,700

Agriculture and Fisheries

Committee

8,088,500

Tourism Committee 7,960,000

Home Affairs Committee 30,370,800

Employment and Social Security

Committee

69,100,000

Housing Committee 728,000

House Committee 4,000

Legislation Committee	48,000
Sport, Leisure and Recreation Committee	4,400,000
Etat Civil	200,000
Overseas Aid Committee	4,554,000
Gambling Control Committee	(14,000)
Cottage Homes Committee	181,000
Harbours and Airport Committee - La Collette Reclamation Scheme	(121,000)
Special Committee to consider the relationship between Committees and the States	10,000

THE STATES, referring to the summary of income and revenue expenditure appearing on page 71, agreed the total revenue expenditure in the sum of £514,700,800, being £436,588,300 from non-trading committees and £78,112,500 from trading committees; the total income in the sum of £189,676,800 being £79,092,600 from non-trading committees, £107,084,200 from trading committees and £3,500,000 return from the Financial Services Commission; and, having allowed for the total investment income in the sum £6,000,000 and the estimated transfer to the trading funds of the trading committees of £21,861,900, agreed the amount to be transferred to the General Reserve in the sum of £20,000,000.

THE STATES noted that on the basis of levels of taxation proposed by the Finance and Economics Committee, the surplus on the revenue account to be transferred to the capital fund amounted to £62,494,900.

Having allowed for a balance of £65,634,500 to be brought forward at 1st January 2001, the transfer to the Strategic Reserve of £23,000,000 and taking into account the capital repayments and receipts of £35,749,700, the States noted that there would be available in the capital fund the sum of £140,879,100.

THE STATES then proceeded to consider the estimates of capital expenditure recommended by the Finance and Economics Committee on pages 68 and 69 of the Budget and -

NON-TRADING COMMITTEES

The estimate of the capital expenditure of the Finance and Economics Committee appearing on page 68 of the Budget was allowed.

The estimate of the capital expenditure of the Policy and Resources Committee appearing on page 68 of the Budget was allowed.

The estimate of the capital expenditure of the Planning and Environment Committee appearing on page 68 of the Budget was allowed.

The estimate of the capital expenditure of the Health and Social Services Committee appearing on page 68 of the Budget was allowed.

The estimate of the capital expenditure of the Education Committee appearing on page 68 of the Budget was allowed.

The estimate of the capital expenditure of the Public Services Committee appearing on page 69 of the Budget was allowed.

The estimate of the capital expenditure of the Home Affairs Committee appearing on page 69 of the Budget was allowed.

The estimate of the capital expenditure of the Housing Committee appearing on page 69 of the Budget was allowed.

The estimate of the capital expenditure of the Sport, Leisure and Recreation Committee appearing on page 69 of the Budget was allowed.

THE STATES noted that the amount to be voted from the Capital Fund was £55,903,000.

THE STATES then proceeded to consider the estimates of capital expenditure to be financed from the Trading Funds on page 70 of the Budget and -

The estimate of the capital expenditure of the Harbours and Airport Committee appearing on page 70 of the Budget was allowed.

The estimate of the capital expenditure of the Telecommunications Board on page 70 was allowed.

The estimate of the capital expenditure of the Committee for Postal Administration appearing on page 70 was allowed.

THE STATES, having noted the estimated transactions of the Trading Funds, decided to allow the said estimates as detailed in the undermentioned pages of the Budget as follows -

TRADING FUNDS

Harbours - Page 55

Airport - Page 58

Telecommunications Board - Page 61

Committee for Postal Administration - Page 64

Public Services Committee Car Parks Trading Account - Page 66

THE STATES commenced consideration of the estimates of income to be produced from taxation appearing on page 2 of the Budget and adopted an amendment of the Health and Social Services Committee that duty on alcohol be increased, yielding a further £1.197,000 per annum in impôts duty.

Members present voted as follows -

“Pour” (24)

Senators

Le Maistre, Quérée, Bailhache, Syvret, Kinnard, Le Sueur, Le Claire, Lakeman.

Connétables

St. Helier, St. Ouen, St. Clement, St. Mary.

Deputies

Trinity, Layzell(B), Grouville, St. Martin, Le Main(H), Crowcroft(H), St. Peter, St. Ouen, Dorey(H),
Scott Warren(S), Bridge(H), Martin(H).

“Contre” (23)**Senators**

Horsfall, Stein, Norman, Walker.

Connétables

Grouville, St. Martin, Trinity, St. Saviour, St. Brelade.

Deputies

H. Baudains(C), St. Mary, Routier(H), Breckon(S), Huet(H), St. John, Vibert(B), Dubras(L)
G. Baudains(C), Troy(B), Voisin(L), Farnham(S), Ozouf(H), Fox(H).

Adjournment

THE STATES adjourned, having agreed that the outstanding matters in the Budget and other items of public business should stand over until Thursday, 7th December 2000.

THE STATES rose at 5.51 p.m.

M.N. DE LA HAYE

Deputy Greffier of the States.