## **STATES OF JERSEY**



# DRAFT MEDIUM TERM FINANCIAL PLAN ADDITION FOR 2017 – 2019 (P.68/2016) – FIFTH AMENDMENT (P.68/2016 Amd.(5)) – AMENDMENT

Lodged au Greffe on 20th September 2016 by the Council of Ministers

### **STATES GREFFE**

2016 P.68 Amd.(5)Amd.

# DRAFT MEDIUM TERM FINANCIAL PLAN ADDITION FOR 2017 – 2019 (P.68/2016) – FIFTH AMENDMENT (P.68/2016 Amd.(5)) – AMENDMENT

### PAGE 2, AMENDMENT 1 -

After the words "domestic solid waste", insert the words -

", other than work necessarily connected to the development and implementation of commercial solid and liquid waste charges".

**COUNCIL OF MINISTERS** 

#### **REPORT**

The Council of Ministers has considered the amendment of Deputy J.A.N. Le Fondré of St. Lawrence, and recognises the intention of Part 1. The Council of Ministers is lodging this amendment to <u>P.68/2016 Amd.(5)</u> so that Part 1 of that amendment can be accepted, and also to ensure that there are no unintended financial implications.

The Department for Infrastructure acknowledges the intent of the amendment and believes that preventing any resource being utilised for consideration of domestic 'user pays' charges could significantly increase the complexity of the work required to be undertaken to develop charging mechanisms for commercial customers. Within any waste-stream there will potentially be a mix of commercial and domestic waste. Analysis of the costs of dealing with this waste and the volumes attributable to each sector inevitably leads to a point whereby costs of both domestic and commercial waste need to be evaluated and compared, in order to ensure that commercial charges can be established and collection mechanisms developed. Work such as this could fall foul of the amendment as lodged; this further amendment merely seeks to prevent such unintended consequences.

#### Financial and manpower Implications

This amendment to P.68/2016 Amd.(5) is to ensure that work towards commercial waste disposal charges can continue; and if accepted, this would ensure that there are no unintended financial or manpower implications arising from Part 1 of Deputy Le Fondré's amendment.