

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION, SPORT AND CULTURE BY  
DEPUTY T.A. VALLOIS OF ST. SAVIOUR  
ANSWER TO BE TABLED ON MONDAY 13th 2009**

**Question**

Given that an increase of £2,936,438 in Salary and Wages (not including social security or pension) for Education, Sport and Culture occurred between the years 2007 and 2008, together with an increase of 7.2 Full Time Equivalent Members of staff, would the Minister provide a full breakdown and reason for these increases?

**Answer**

	<b>FTE</b>
There was a transfer of 5 posts from Social Security to Careers Jersey to form an all age Careers, Information, Advice and Guidance Service.	5.0000
There was 1 post transferred from Treasury to the ESC Finance Team to provide additional support to school administration.	.6757
There was 1 additional post in the ESC Finance Team to support and advise all areas of ESC on RAB and GAAP Accounting.	.7005
There were additional hours to support Special Education Needs at Highlands College.	.8238
<b>Total</b>	<b>7.2</b>

	<b>£ -</b>
Pay award	2,213,615
Transfer of posts into ESC	247,500
Annual increments and additional hours	475,323
<b>Total</b>	<b>2,936,438</b>