

**WRITTEN QUESTION TO CHIEF MINISTER  
BY DEPUTY R.G. LE HERISSIER OF ST. SAVIOUR  
ANSWER TO BE TABLED ON TUESDAY 2nd FEBRUARY 2010**

**Question**

Would the Chief Minister provide a detailed breakdown of the savings targets of £419,000 for 2010 with which the Deputy Chief Executive has been tasked and advise what specific savings targets, if any, he has beyond 2010?

**Answer**

The Deputy Chief Executive is responsible for the delivery of corporate savings as outlined in the 2010 Business Plan. These are:

- Energy consumption   £50k
- Joint Fraud Office   £230k
- HR Policies       £200k
- Total               £480k**

In addition, the pro-rata savings for the Chief Minister's department for 2010 are £139k which will be delivered by the Deputy Chief Executive through the streamlining of the customer services section.

In the previous answer provided on 19th January 2010, a figure of £419k was provided which was in error, the figure should have been £480k. The error is regretted.

The 2010 Business Plan also shows corporate savings targets for 2011 and 2012 amounting to £1.07m and £1.37m respectively. Reviews of office accommodation and terms and conditions of service are expected to generate further savings which it is expected will contribute significantly in future years.