

**WRITTEN QUESTION TO THE CHIEF MINISTER BY
DEPUTY R.G. LE HÉRISSIER OF ST. SAVIOUR
ANSWER TO BE TABLED ON TUESDAY 19th JANUARY 2010**

Question

Could the Chief Minister outline the cost savings targets set for the Deputy Chief Executive and indicate to what extent they were met in 2009?

Answer

The Deputy Chief Executive did not have specific savings targets set for 2009. The Business Plan approved by the States for 2009 included £300k savings across the States as it was the last year of the five year change programme which began in 2005 and reduced cash limits by £20m. The Deputy Chief Executive is responsible for the Resources Sections which had contributed £6.167m of these total savings.

The Deputy Chief Executive has savings targets of £419k for 2010 and is committed to further reviews of office accommodation and terms and conditions of service which it is expected will contribute significantly in future years.