

**WRITTEN QUESTION TO THE MINISTER FOR HOME AFFAIRS
BY DEPUTY M.R. HIGGINS OF ST. HELIER
ANSWER TO BE TABLED ON MONDAY 12th SEPTEMBER 2011**

Question

Will the Minister -

- (a) Produce two tables -
- (i) showing how much the States have paid each year as a defence contribution since the Jersey Field Squadron (TA) was created, breaking the information down into how much has been spent locally, and how much has been spent in the United Kingdom, on staffing, equipment, accommodation and other budget headings
- (ii) showing annually from the date of the establishment of the JFS/TA -
- the official establishment agreed for the unit with HMG, setting out the number of Officers, NCOs and Other Ranks to be recruited in Jersey and the number of British Army supplied training staff broken down by into Officers, NCOs and Other Ranks;
 - the actual number of Regular Army Officers, NCO's and Ordinary Ranks (Training Staff) and Jersey JFS/TA recruited Officer, NCO's, and Ordinary Ranks;
- (b) List all residential properties occupied by Regular and JFS/TA recruited personnel (anonymising them as A, B, C etc for security reasons) detailing how much money has been spent annually on these properties breaking the figures down to show the cost of any purchase, rental, maintenance or housing subsidy paid to or on behalf of any JFS/TA or Regular staff?

Answer

- (a) (i) See Appendix 1
- (ii) The 8005 Army Establishment Table AF C8005 (2008) is a restricted document. However, Deputy Higgins can review it at the TA Centre, Mount Bingham should he wish.
- The number of permanent staff can be disclosed. As per a previous question from Deputy Higgins (30 June 2009) it is unchanged and is as follows:

Two (2) regular soldiers (3 if no TA OC available); two (2) non-regular permanent staff (NRPS) and four (4) States of Jersey civil servants. The Squadron uses the Transport and Technical Services Department to maintain all its vehicles and as such pays for a civilian TTS fitter as required.
- (b) See Appendix 2

JERSEY FD SQN RE (M)

These figures are taken from the MAS(A) reports prepared at the end of each financial year covering all expenditure incurred by the Jersey Fd Sqn. Detailed information is not available prior to these dates.

Summary - of total annual expenditure

Year	Total	Expenditure		
		Jersey	UK	
1999	864,309	518,787	345,522	No detailed breakdown available
2000	936,531	569,919	366,612	No detailed breakdown available
2001	884,728	476,813	407,915	
2002	942,532	511,938	430,594	
2003	904,882	461,586	443,296	
2004	919,412	431,242	488,170	
2005	1,043,792	469,264	574,528	
2006	1,015,759	443,765	571,994	
2007	823,620	428,337	395,283	
2008	884,792	436,866	447,926	
2009	921,837	454,527	467,310	
2010	889,603	455,699	433,904	

Local Expenditure

Year	Civilian Pay		Unit Costs	Equipment Costs	Capital		Indirect Cost
	Jersey	Military Allowances			Costs	Costs	
2001	118,996	19,767	233,742	47,058	55,214	2,036	476,813
2002	121,022	33,206	300,183	43,398	11,328	2,801	511,938
2003	119,130	23,650	242,667	71,549		4,590	461,586
2004	122,710	26,637	217,626	60,379		3,890	431,242
2005	130,837	26,892	250,004	57,450		4,081	469,264
2006	134,300	25,132	215,952	64,330		4,050	443,764
2007	139,224	22,397	204,871	57,364		4,481	428,337
2008	133,280	23,770	212,821	62,624		4,371	436,866
2009	140,632	23,516	230,439	55,546		4,394	454,527
2010	144,207	23,879	215,041	67,815		4,757	455,699

UK Expenditure

Year	Military Pay		Unit Costs	Equipment	Capital	Indirect Cost	
	Regular	Military Pay TA		Costs	Costs		
2001	214,373	112,750	9,554	3,163	21,881	46,194	407,915
2002	218,121	130,252	25,168	4,342		52,711	430,594
2003	214,070	97,492	23,234	8,266	38,623	61,611	443,296
2004	188,419	124,388	63,814	14,238	52,947	44,364	488,170
2005	225,118	147,779	62,095	29,273	59,859	50,404	574,528
2006	224,705	162,047	54,303	15,593	66,665	48,682	571,995
2007	232,862	115,481	17,446 -	9,909	29,843	9,560	395,283
2008	212,732	171,792	17,695 -	7,729	48,469	4,967	447,926
2009	207,475	154,201	44,188	18,000	40,506	2,940	467,310
2010	186,589	171,512	40,400	17,412	15,237	2,754	433,904

JERSEY FIELD SQUADRON - ACCOMMODATION COSTS

APPENDIX 2

Costs of lease hire for one property and related expenditure.

2001	12,420
2002	19,211
2003	20,289
2004	21,344
2005	21,710
2006	25,132
2007	22,397
2008	23,770
2009	23,516
2010	23,879

Married Quarters Costs - Maintenance

The four properties are owned by the States of Jersey and therefore do not carry any rental costs.

	MQ1	MQ2	MQ3	MQ04	Total
2001					
2002	17,479	3,549	990	9,647	31,665
2003	Data unavailable			33,272	33,272
2004	10,908	5,245	12,978	624	29,755
2005	11,465	3,470	1,910	4,050	20,895
2006	553	1,797	954	1,270	4,574
2007	1,403	15,369	718	1,048	18,538
2008	36,300	3,535	2,455	1,075	43,365
2009	7,150	6,254	6,245	5,981	25,630
2010	1,715	1,558	5,486	5,438	14,197
	86973	40777	31736	62405	221,891