

**WRITTEN QUESTION TO THE CHIEF MINISTER
BY DEPUTY M.R. HIGGINS OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 17th APRIL 2012**

Question

Will the Chief Minister publish for each Department:

- (a) how many jobs have been 'lost' since the beginning of the CSR process and the value of the savings generated from these losses in terms of salaries and benefits; and,
- (b) how many jobs have been created in the same time period and the cost of these posts in salaries and benefits?

Answer

- (a) The 2012 Business Plan indicated that a total of 86.6 full time equivalent posts had been lost in 2011, the first year of the Comprehensive Spending Review, and a further 17.9 posts were estimated to be lost in 2012. The total savings over departments for these 104.5 posts are summarised below:

Departments	£'000	FTE
Chief Minister	140	2.8
Economic Development	36	1.0
Education, Sport and Culture	613	10.9
Environment	321	4.0
Health and Social Services	1,048	26.0
Home Affairs	805	15.3
Housing	221	4.8
Transport and Technical Services	552	16.0
Treasury and Resources	1,075	18.5
Non Ministerial States Funded Bodies	254	5.2
TOTAL	5,065	104.5

- (b) The Chief Minister has asked for further work to be undertaken in order to verify the accuracy of the data collated for part (b) of the question.

The Chief Minister apologises for the delay in providing an answer to this part of the question. A full answer will be distributed to States Members by the end of this week.