

**WRITTEN QUESTION TO THE MINISTER FOR PLANNING AND ENVIRONMENT
BY DEPUTY J.H. YOUNG OF ST. BRELADE
ANSWER TO BE TABLED ON TUESDAY 5th MARCH 2013**

Question

Will the Minister detail the direct costs incurred by the Planning Department in processing Planning and Building applications respectively during 2012, such costs to include the staffing of each of the Development Control and Building Control teams dealing with applications, together with an attributable share of administrative overheads, but excluding costs associated with other departmental cost centres?

Answer

Planning and Building Costs	2012 Actual	
Planning (Development Control)		
Staff Costs	£1,246,257.29	
Non-Staff Expenditure	£159,088.19	
Total Overhead allocations	£435,720.00	
Total Direct Expenditure IB2		£1,841,065.48
Building (Building Control)		
Staff Costs	£898,990.99	
Non-Staff Expenditure	£51,398.39	
Total Overhead allocations	£214,207.00	
Total Direct Expenditure IB4		£1,164,596.38
Grand Total		£3,005,661.86

Note:

The figures above do not include the cost of Legal Searches, Policy and Projects, Historic Buildings and Mapping, as these are not regarded as direct costs incurred in processing Planning and Building applications.