

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY S.Y. MÉZEC OF ST. HELIER
ANSWER TO BE TABLED ON TUESDAY 11TH OCTOBER 2016**

Question

Will the Minister provide a list of those organisations which previously regularly received a States grant and which have either had that grant reduced or cut entirely since the Minister took office?

Answer

Grants to organisations are at the discretion of each department based on an evaluation of whether they support the objectives of the Department and the overall Strategic Objectives of the States of Jersey. Due to the discretionary nature of grant funding, the level of funding and recipients of grants vary between years. In some cases, there will be continuity in the organisations receiving grant funding but the reason for the grant may change to support different objectives. Equally, different organisations may be in receipt of grant funding in different years to achieve the same objective. For that reason, it is important to consider the wider allocation of grants and their targeted nature in response to this question.

All grant allocations are disclosed in the States of Jersey Financial Report and Accounts (Accounts) and the corresponding Annex. Any significant individual grant, now defined as £75,000 and over, is identified in the Grants Note in the Accounts (page 154 in the 2015 Accounts). Grants below this amount are listed in the Annex in Appendix A.

The Minister took office in 2014 so the analysis provided in this response focuses on changes in grants allocated between 2014 and 2015. 2016 grants will be reported in the 2016 Accounts and Annex.

Appendix 1 below provides a comparison of grants allocated in detail for 2014 and 2015 and at a higher level for 2012 and 2013 organised by the awarding Department. Appendix 2 expands this to provide detail of every grant allocated in 2014 and 2015 organised by the recipient organisation's name.

Appendix 1 – Grants Allocated by the States of Jersey 2012 – 2015 (Summary)

Grants made during 2012 - 2015

The section below summarises grants of £75,000 (£100,000 in 2012) and over made by the States of Jersey in 2015.

Some organisations below may have also received grants below £75,000 (£100,000 in 2012).

Full details of grants below £75,000 (£100,000 in 2012) are given in Appendix A of the Annex to the Accounts.

Issuing Dept	Grantee	2015 £	Stopped 2015 £	Reduced 2015 £	Increased 2015 £	2014 £	2013 £	2012 £	Reason for Grant (Strategic Priority)
CMD	Government of Jersey London Office	495,000		(461,000)		956,000			Grant for the operation of the Government of Jersey London Office (4)
CMD	Jersey Financial Services Commission	248,965				248,965			Assist with the costs of the Anti Money Laundering Unit (4)
CMD	Channel Islands Brussels Office	360,785			62,187	298,598			Grant for the operation of the Channel Islands Brussels Office (4)
CMD	National Trust	-	(3,575,000)			3,575,000			Support the purchase of Plemont Holiday Village
CMD	Association Bureau des Iles Anglo-Normandes (formerly Bureau de Jersey)	-	(88,039)			88,039			Development of Jersey/France relations - promoting French language and culture
JOAC	Overseas Aid Grants	10,315,126			614,492	9,700,634			Humanitarian aid provided in response to sustainable grant projects, disaster and emergency relief and community work project initiatives (N/A)
EDD	Jersey Finance Limited	4,870,000		(91,500)		4,961,500			Market and promote the Finance Industry and provide technical assistance to Government (4)
EDD	Visit Jersey Limited	2,585,074			2,585,074	-			To market and promote Jersey for inbound tourism purposes in overseas markets and provide policy advice to Government (4)
EDD	Digital Jersey	1,250,000			289,000	961,000			To market and promote the Digital sector on/off-Island and provide technical assistance to Government (4)
EDD	Jersey Business Limited	715,000			45,860	669,140			To provide wide ranging business support, advice and guidance to local Jersey businesses on behalf of Government (4)
EDD	Jersey Competition Regulatory Authority	353,500		(45,000)		398,500			Work with the JCRA to create a more competitive commercial environment through the application of the Competition (Jersey) Law (1, 4)
EDD	Woodside Farms Limited	259,600			259,600	-			Provide support for innovation and business diversification (4)
EDD	Royal Jersey Agricultural and Horticultural Society	219,141		(30,859)		250,000			Services to support the dairy industry, e.g. bull proving and artificial insemination (4)
EDD	The Jersey Royal Company	197,810		(20,446)		218,256			Area Payments support to underpin a base level of farming activity in the countryside (2, 4)
EDD	Jersey Conference Bureau Limited	165,321		(55,974)		221,295			Support the operation and winding up of the Jersey Conference Bureau (4, 5)
EDD	Jersey Product Promotion Limited	162,870			3,870	159,000			Support for promoting Jersey products e.g. Genuine Jersey (4)
EDD	Battle of Flowers Association	130,000		(15,000)		145,000			Battle of Flowers - Event grant (4, 5)
EDD	Jersey Consumer Council	117,000		(14,000)		131,000			To provide wide ranging consumer advice and support to local citizens (4)
ESC	Jersey Heritage Trust	2,803,340		(414,187)		3,217,527			To support the Trust in its operation of more than 20 historic sites in Jersey made available to the public (3)
ESC	Beaulieu School	2,053,504			69,568	1,983,936			Support the operation of Beaulieu School in delivering the Jersey Curriculum to its students (3)
ESC	De La Salle College	1,857,416		(14,656)		1,872,072			Support the operation of De La Salle College in delivering the Jersey Curriculum to its students (3)
ESC	2015 Island Games Organising Committee	588,716		(11,284)		600,000			Support the organisation of the 2015 Island Games (2)
ESC	Jersey Arts Trust	572,000		-	-	572,000			To repay the Opera House refurbishment loan (3)
ESC	The Jersey Opera House	467,303			1,101	466,202			To operate the Opera House as a public resource for the Island; and to deliver the specific objective contained in the Opera House's annual business plan as agreed with the Minister for Education (3)
ESC	Jersey Arts Centre Association	453,425		(7,354)		460,779			To support the operation of the Jersey Arts Centre – comprising theatre, gallery and activity rooms – to enable it to offer a wide range of professional events (3)

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ESC	FCJ Primary School	425,444		(11,406)		436,850	Support the operation of Convent FCJ School in delivering the Jersey Curriculum to its students (3)
ESC	Serco (Jersey) Limited	400,972		(98,780)		499,752	Subsidy in respect of the operation of the Waterfront Pool (2)
ESC	Jersey Childcare Trust	178,800				178,800	To support the Jersey Childcare Trust (JCCT) in the provision of its core services, staff, accommodation and resources (2, 3)
ESC	Jersey Arts Trust	159,700		(4,055)		163,755	To support a programme of arts development including grants to local artists, events which engage with Island artists and help support their work, and connect them with artists from other places to increase the standard and variety of creative practice in the Island (3)
ESC	Le Don Balleine Trust	148,783			1,719	147,064	To support the teaching of Jèrriais and Jersey Studies in schools, adult Jèrriais classes and a range of language promotion, including the support of cultural events which use the Jèrriais language (3)
ESC	Prince's Trust	145,929		(750)		146,679	To support the operations of the Prince's Trust including employing a Coordinator, Youth worker, Administrator, Vehicle hire from TTS and some programme costs (3)
ESC	St Michael's School	75,124		(89,991)		165,115	To support the school in delivering the Jersey Curriculum to its students in accordance with the teaching and culture of the school (3)
ESC	St John Centre Limited	-	(220,000)			220,000	Support the completion of the Youth Project wing at St Johns Recreation Centre
ESC	Jersey Heritage Trust	-	(95,000)			95,000	Support the restoration of Kempt and Rocco Towers
HA	Freedom for Life Ministries	200,000			200,000	-	To cover the one-off cost of refurbishing the Life Centre drop-in facility for ex-prisoners and other ex-offenders (2)
H&SS	Citizen's Advice Bureau	228,708				228,708	Provide information and advice to members of the public (2, 3)
SSD	The Jersey Employment Trust (JET)	972,600				972,600	Assist people with disabilities by providing sheltered work and additional training and development for the most severely disabled (4)
SSD	The Jersey Employment Trust- Grant not increased instead relocated from Autism Jersey and Jersey Mencap.	870,100			173,146	696,954	To provide employment opportunities for those with learning difficulties or on the Autistic Spectrum (4)
SSD	Autism Jersey (Vocational Day Scheme) - Grant not stopped instead relocated to JET	-	(92,315)			92,315	Provide employment opportunities for those with learning difficulties or on the Autistic Spectrum
SSD	Jersey Mencap (Vocational Day Scheme) - Grant not stopped instead relocated to JET	-	(80,831)			80,831	To provide employment opportunities for those with learning difficulties or on the Autistic Spectrum
	Total Vocational Day Scheme	870,100	(173,146)		173,146	870,100	
SSD	Jersey Advisory and Conciliation Service	385,800			32,800	353,000	Provide a free employment relations service to help employers, employees and trade unions work together for the prosperity of Jersey business and the benefit of employees (4)
TTS	Parish of St Helier	83,000			83,000	-	Contribution to the Parish for regeneration (5)
Judicial Greffe	Jersey Legal Information Board	-	(100,000)			100,000	To assist with running costs
CILF	Association of Jersey Charities	453,996		(657,926)		1,111,922	Grant aid to various registered Jersey Charities (2)
TDF	aMaizin! Adventure Park	235,091			235,091	-	Purchase indoor equipment (4)
TDF	Samarès Manor	75,279			75,279	-	To achieve botanical status (4)
TDF	West Park Marine Lake Trust	-	(115,000)			115,000	Support the cost of restoring the West Park swimming pool
Ports	Jersey International Air Display	90,000		(20,000)		110,000	Jersey International Air Display - event grant (2)
	Total significant grants awarded	36,370,222	(4,366,185)	(2,064,168)	4,731,787	38,068,788	31,363,155 29,396,185

Appendix 1 – Grants Allocated by the States of Jersey 2012 – 2015 (Summary)

Payments made under Significant Grant Schemes during 2015

The section below summarises payments under States of Jersey Grant Schemes where total payments exceeded £25,000 in 2015.

Full details of these grants, and any grants are given in Appendix A of the Annex to the Accounts.

Details of grants under £25,000 awarded under States of Jersey Grants Schemes are also given in Appendix A of the Annex to the Accounts.

Issuing Dept	Name of Scheme	2015 £	Stopped 2015 £	Reduced 2015 £	Increased 2015 £	2014 £	2013 £	2012 £	Reason for Grant (Strategic Priority)
DoE	Energy Efficiency Service	562,784		(69,324)		632,108	666,504	745,324	Initiative to assist low-income and vulnerable households reduce their energy bills and keep warmer through the winter (2)
DoE	Countryside Enhancement Scheme	162,263		(86,242)		248,505	272,977	177,644	Environmental financial support to land owners for the benefit of the Island's population (2)
EDD	Area Payments to Individuals	527,571		(64,286)		591,857	614,677	994,763	Support to underpin a base level of farming activity in the countryside (2, 4)
EDD	Quality Milk Payments to Individuals	393,176		(38,842)		432,018	459,630	481,909	Transitional support to allow the industry to implement their Dairy Industry Recovery Programme (4)
EDD	Rural Initiative Scheme	98,163			4,660	93,503	144,194	170,598	Provides support for innovation and business diversification (4)
EDD	Skills Accelerator Grant	67,612		(147,220)		214,832	45,042		- To provide skills training to employees with the aim of making a difference to the sustainability or development of their employer's business (3)
EDD	Fisherman's Aid Pack	-	(92,433)			92,433	-		- One-off support for commercial fishermen to compensate for losses during the storms of 2013/14
EDD	Employment of Apprentices	-				-	44,866	167,144	Grants to employer in respect of apprentices employed (1,2)
ESC	Nursery Education Fund	1,964,448			245,697	1,718,751	1,552,075	1,583,565	Provide pre-school learning through the Nursery Education Fund (3)
ESC	Support for travel to participate in sports events	320,190			38,235	281,955	141,195	115,188	To support individuals, clubs and associations in travel to participate in sports events (2)
ESC	Support for purchasing equipment and organising activities	184,933			55,623	129,310	172,500	157,913	To support sport and leisure clubs and associations in purchasing equipment and organising activities (2)
ESC	Grants to individuals (Jersey College for Girls)	133,616			4,563	129,053	121,271	112,706	To assist students in the payment of fees (3)
ESC	Grants to individuals (Victoria College)	54,726		(15,305)		70,031	73,958	74,679	To assist students in the payment of fees (3)
SSD	Other grants under the Vocational Day Scheme	-		-		-	70,104	92,723	Provide employment opportunities for those with learning difficulties or on the Autistic Spectrum (4)
SSD	Various employment schemes	858,069		(406,477)		1,264,546	631,794		- Additional employment opportunities for the unemployed - includes Back to Work , Enhanced Workzone, Advance Plus (4)
Total significant grants awarded under States of Jersey Grant Schemes		5,327,551	(92,433)	(827,696)	348,778	5,898,902	5,010,787	4,874,156	
Total other Grants and Subsidies		1,311,332	See more detailed analysis			1,511,809	848,643	1,192,616	
Grand Total - Grants and Subsidies awarded		43,009,105				45,479,499	37,222,585	35,462,957	

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Autism Jersey (Vocational Day Scheme)	The Jersey Employment Trust- Grant not increased instead relocated from Autism Jersey and Jersey Mencap.	-	(92,315)			92,315
Jersey Mencap (Vocational Day Scheme)	Autism Jersey (Vocational Day Scheme) - Grant not stopped instead relocated to JET	-	(80,831)			80,831
The Jersey Employment Trust	Jersey Mencap (Vocational Day Scheme) - Grant not stopped instead relocated to JET	870,100			173,146	696,954
Total Vocational Day Scheme		870,100	(173,146)		173,146	870,100
2015 Island Games Organising Committee	Support the organisation of the 2015 Island Games (2)	588,716		(11,284)		600,000
2015 Island Games Organising Committee	Mobile spectator seating	40,190			10,388	29,802
2015 Island Games Organising Committee	Video Filming Costs	15,000			15,000	
A A Rive Limited	Grant to employer in respect of apprentices employed		(1,250)			1,250
A A Rive Limited	Refund of 2014 Grant to employer in respect of apprentices employed	(35)		(35)		
Adjustment - over accrual from previous year re VDS grant paid to Les Amis, MIND, Autism Jersey	Adjustment - over accrual from previous year re VDS grant paid to Les Amis, MIND, Autism Jersey	(23,185)		(23,185)		
Air Heating & Manufacturing (1990) Ltd	Grant to employer in respect of apprentices employed		(1,250)			1,250
Air Heating & Manufacturing (1990) Ltd	Refund of 2014 Grant to employer in respect of apprentices employed	(275)		(275)		
Air Training Corps	Equipment and Training Needs		(8,349)			8,349
Alliance Francaise de Jersey	Development of Jersey/France relations - promoting French language and culture	10,000			-	10,000
Alliance Francaise de Jersey	To support organisations involved in supporting the Council of Culture	400			400	
aMaizin! Adventure Park	Purchase indoor equipment (4)	235,091			235,091	-
Amal-Grow Limited	Area Payments	13,138		(24,583)		37,721
AMW (Jersey) Ltd	Area Payments	6,544		(206)		6,750
AMW (Jersey) Ltd	Quality Milk Payments	11,856		(988)		12,844
Anneville Farm Ltd	Area Payments	3,487		(380)		3,867
Annika Binet	Equipment and general expenses for survey concerning Jersey's bats	647			647	
Apprenticeship Grants to individuals	Grants to individuals who complete their apprenticeships		(2,985)			2,985
Archers of Jersey	Support for travel to participate in sports events	2,300		(700)		3,000
Archery Association of Jersey	Support for travel to participate in sports events		(4,900)			4,900
Area Payments to Individuals	Area Payments	81,449			5,678	75,771
Army Cadet Force	Contribution to HMS Duke Visit	5,000			5,000	
Art In The Frame	Textile workshop		(3,034)			3,034
Association of Jersey Charities	Grant aid to various registered Jersey Charities (2)	453,996		(657,926)		1,111,922
Aston Services Ltd	Grant to employer in respect of apprentices employed		(433)			433
Aston Services Ltd	employed	(300)		(300)		
Band of The Island of Jersey	Grant to assist the cost of Uniforms	20,000			-	20,000
Battle of Flowers Association	Battle of Flowers - Event grant (4, 5)	130,000		(15,000)		145,000
Bayview Livery Ltd	Area Payments	1,389		(99)		1,488
BeachAbility	Marketing of disability Wheelchairs	5,330			220	5,110
Beaulieu School	Support the operation of Beaulieu School in delivering the Jersey Curriculum to its students (3)	2,053,504			69,568	1,983,936
Bel Val Farm Ltd	Area Payments	5,970		(239)		6,209
Birds on the Edge Project	Winter bird feeding project		(453)			453
Blue Badge Guides	Jersey Tourist Guide Association Training	20,900			20,900	
Bon Air Stables	Area Payments	939		(68)		1,007
Bowls Jersey	Support for travel to participate in sports events	6,000			1,400	4,600
Brady & Gallagher (1999) Ltd	Grant to employer in respect of apprentices employed	300		(450)		750
Branchage Film Festival	Branchage Film Festival held 24 - 28 Sep 2014		(10,000)			10,000
British Show Jumping Association	Support for travel to participate in sports events	7,405			945	6,460
Brook (Jersey)	To support the operations of Brook (Jersey) and the 'Baby Think it Over' project	20,000			20,000	
Bureau des Îles Anglo-Normandes	Development of Jersey/France relations - promoting French language and culture	67,394		(20,645)		88,039
Butler Ltd	Rural Initiative Scheme reduction of the 2014 grant	(2,464)		(2,464)		
Butler Ltd	Rural Initiative Scheme		(47,225)			47,225
C & J Carpenters & Builders Ltd	Refund of 2014 Grant to employer in respect of apprentices employed	(300)		(300)		
C and A Jersey Royals Ltd	Area Payments		(5,921)			5,921
C and J Carpenters and Builders Ltd	Grant to employer in respect of apprentices employed		(1,028)			1,028
C I Contract Bridge Association	Support for travel to participate in sports events		(300)			300
C I Freshwater Fishing Association	Support for travel to participate in sports events	2,020			520	1,500
Caesarean Croquet	To support the development of facility identified in 'Fit for Future' Sports strategy		(49,880)			49,880

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
CAF Engineering Limited	Area Payments	911		(65)		976
Chalet Jersey Ltd	Area Payments	11,102		(1,299)		12,401
Chalet Jersey Ltd	Quality Milk Payments	31,476		(2,258)		33,734
Channel Island Air Search	Support provision of a air search service	8,000			8,000	
Channel Island Lawn Tennis Association	Support for travel to participate in sports events	14,000			14,000	
Channel Islands Air Search	Monies for operation		(8,000)			8,000
Channel Islands Brussels Office	Grant for the operation of the Channel Islands Brussels Office (4)	360,785			62,187	298,598
Charitable Trust Caring Hands	To provide emergency assistance. The Charity provides a range of support services with the aim of supporting residents back to independent living		(40,000)			40,000
Child Accident Prevention Jersey	To support the operation of Child Accident Prevention (CAP) in Jersey	2,610			525	2,085
Citizens Advice Bureau	Provide information and advice to members of the public (2, 3)	228,708			-	228,708
Citizens Advice Bureau	Provide an online directory for key health contacts	21,000		(7,500)		28,500
Classic Herd Ltd	Area Payments	10,915		(1,567)		12,482
Classic Herd Ltd	Quality Milk Payments	7,800		(1,923)		9,723
Classic Herd Ltd	Rural Initiative Scheme		(2,436)			2,436
Clos Du Roncier Residents Group	Children's Christmas function	100			100	
Clos Du Roncier Residents Group	Start up grant for residents group	250			250	
Combined Cadet Force	Contribution to annual running costs	10,000			-	10,000
Commonwealth Games Association of Jersey	To support travel costs to Commonwealth Games	12,000			-	12,000
Commonwealth Games Association of Jersey	Support for purchasing equipment and organising activities	3,000			3,000	
Commonwealth Games Committee	To support travel costs to Commonwealth Games presentation event in London		(1,760)			1,760
Community Relations Trust	Contribution to annual running costs	27,500		(43,300)		70,800
Community Relations Trust	One off funding to support a new programme of activity	8,300			8,300	
Community Savings and Credit Limited	Grant to Community Savings	50,000			-	50,000
Countryside Enhancement Scheme - Various recipients	Environmental financial support to land owners for the benefit of the Island's population	162,263		(86,242)		248,505
Cowley Farm Ltd	Area Payments	13,942		(996)		14,938
Cowley Farm Ltd	Quality Milk Payments	27,864		(2,322)		30,186
Crabbe Clay Pigeon Shooting Club	Support for travel to participate in sports events		(1,000)			1,000
Cross Cottage Farm Ltd	Area Payments	4,027		(333)		4,360
Cross Cottage Farm Ltd	Quality Milk Payments	6,923			387	6,536
D A Richardson Ltd	Area Payments		(13,513)			13,513
D A Richardson Ltd	Rural Initiative Scheme	2,340			2,340	
D I S Electrical Contractors Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
D J Farming Ltd	Area Payments	4,288		(440)		4,728
Dandara Jersey Ltd	Grant to employer in respect of apprentices employed		(1,615)			1,615
Darren Le Feuvre Plumbing and Heating Ltd	Grant to employer in respect of apprentices employed		(600)			600
De La Salle College	Support the operation of De La Salle College in delivering the Jersey Curriculum to its students (3)	1,857,416		(14,656)		1,872,072
De La Salle College	Creation of a vegetable garden	50			50	
De Mond Gymnastics	Support for travel to participate in sports events		(5,000)			5,000
Devon Villa (1991) Ltd	Area Payments	3,213		(5)		3,218
Didier Hellio Ltd	Area Payments	10,198			406	9,792
Didier Hellio Ltd	Rural Initiative Scheme		(640)			640
Digital Jersey	To market and promote the Digital sector on/off-Island and provide technical assistance to Government (4)	1,250,000			289,000	961,000
Douet Farm	Area Payments	921			921	
Durrell Institute of Conservation and Ecology	Study on the Grass Snake project		(1,000)			1,000
Durrell Wildlife Conservation Trust	Rural Initiative Scheme		(6,088)			6,088
East Riding Ltd	Area Payments	474		(34)		508
Elmina Lifestyle Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				950	(950)
Energy Efficiency Service - Various recipients	Initiative to assist low-income and vulnerable households reduce their energy bills and keep warmer through the winter	562,784		(69,324)		632,108

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
European Plant Protection Organisation	Contribution to plant research	21,492		(2,788)		24,280
Faux Bie	Community Area enhancement	1,856			1,856	
FCJ Primary School	Support the operation of Convent FCJ School in delivering the Jersey Curriculum to its students (3)	425,444		(11,406)		436,850
Field Farm	Area Payments		(639)			639
Fire and Rescue Service Cadets	Contribution to annual running costs	5,000		(5,000)		10,000
Fisherman's Aid grant to Individuals	Fisherman's Aid Pack		(80,581)			80,581
Fosse Au Bois Growers Ltd	Area Payments	30,263		(2,898)		33,161
Freedom Farms Ltd	Area Payments	7,398		(55)		7,453
Freedom Farms Ltd	Quality Milk Payments	12,818		(1,081)		13,899
Freedom Farms Ltd	Rural Initiative Scheme	1,170			1,170	
Freedom for Life Ministries	To cover the one-off cost of refurbishing the Life Centre drop-in facility for ex-prisoners and other ex-offenders (2)	200,000			200,000	-
G J M Developments Ltd	Grant to employer in respect of apprentices employed		(265)			265
Gelaires Hair and Beauty Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
Girlguiding Jersey	To support youth activities in the island		(4,000)			4,000
Gold Leaf Farm Ltd	Area Payments	4,621			66	4,555
Gold Leaf Farm Ltd	Quality Milk Payments	12,912		(984)		13,896
Goldsmiths College	To support Culture in Jersey		(6,050)			6,050
Government of Jersey London Office	Grant for the operation of the Government of Jersey London Office (4)	495,000		(461,000)		956,000
Grand Vaux	Community Area enhancement	30			30	
Grant payment to Individual	Sponsorship of Street Pianos Project	2,976			2,976	
Grant to Individual	Jersey Darts Festival - 13 - 15 Nov 2014		(5,500)			5,500
Grants to Individuals	Grants to individuals who complete their apprenticeships	2,100			2,100	
Grants to individuals (Highlands College)	To assist students with educational visits	1,222			4,943	(3,721)
Grants to individuals (Jersey College for Girls)	Assist students in the payment of fees	133,616			4,563	129,053
Grants to individuals (Victoria College)	Assist students in the payment of fees	54,726		(15,305)		70,031
Grants to Students (Education)	To assist students in the payment of fees	17,161			20,690	(3,529)
Helping Jersey Charities Ltd	Marketing & promotion plan	20,000			20,000	
Highbury Court	Community Area enhancement	570			570	
Hi-Ho Growers Ltd	Rural Initiative Scheme	1,170			1,170	
Icon Flexpack Ltd	Fisherman's Aid Pack		(3,400)			3,400
Institute of Law	Assist with re-stocking hard copy law library	30,000			-	30,000
Island Games Association of Jersey	To support delivery of the Sports Strategy, 'Fit for Future'	30,000			-	30,000
J & S Growers (2009) Ltd	Area Payments	14,337			1,412	12,925
J E Perchard Ltd	Area Payments	4,196		(531)		4,727
J E Perchard Ltd	Quality Milk Payments	6,238		(4,396)		10,634
Jacksons (Cl) Ltd	Grant to employer in respect of apprentices employed		(300)			300
Jersey Advisory and Conciliation Service	Provide a free employment relations service to help employers, employees and trade unions work together for the prosperity of Jersey business and the benefit of employees (4)	385,800			32,800	353,000
Jersey Agility Club	Overseas marketing	695			695	
Jersey Agility Club	Support for travel to participate in sports events	2,580			1,930	650
Jersey Air Training Corps	Contribution to annual running costs	10,000		(1,500)		11,500
Jersey Aquatic Rescue Club	Support for travel to participate in sports events	3,000		(2,700)		5,700
Jersey Archery Society	To support the implementation of the Sports Strategy	3,000		(300)		3,300
Jersey Army Cadet Force	Contribution to annual running costs	10,000			-	10,000
Jersey Arts Centre Association	To support the operation of the Jersey Arts Centre – comprising theatre, gallery and activity rooms – to enable it to offer a wide range of professional events (3)	453,425		(7,354)		460,779
Jersey Arts in Health Care Trust	Provide therapeutic services through the promotion of the arts	4,438			4,438	
Jersey Arts Trust	To repay the Opera House refurbishment loan (3)	572,000			-	572,000
Jersey Arts Trust	To support a programme of arts development including grants to local artists, events which engage with Island artists and help support their work, and connect them with artists from other places to increase the standard and variety of creative practice in the Island (3)	159,700		(4,055)		163,755

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Jersey Arts Trust (Council for Culture)	To support the costs of creating new exhibition with Primary schools for 2015 Island Games		(60,000)			60,000
Jersey Athletics Association	Support for travel to participate in sports events		(19,000)			19,000
Jersey Badminton Association	To support employment of Development Officer to deliver new programmes to young people	30,000			30,000	
Jersey Badminton Association	Support for travel to participate in sports events	5,000			1,435	3,565
Jersey Barn Owl Conservation Network	Refurbishment of Jersey's owl nesting boxes	868			206	662
Jersey Brook Advisory Centre	To support the operations of Brook (Jersey) and the 'Baby Think it Over' project		(20,000)			20,000
Jersey Business Limited	To provide wide ranging business support, advice and guidance to local Jersey businesses on behalf of Government (4)	715,000			45,860	669,140
Jersey Canoe Club	Jersey Kayak Symposium		(7,000)			7,000
Jersey Capoeira	Support for travel to participate in sports events	200			200	
Jersey Chess Club	Polar Capital Jersey Open Chess Tournament	4,500			4,500	
Jersey Childcare Trust	To support the Jersey Childcare Trust (JCCT) in the provision of its core services, staff, accommodation and resources (2, 3)	178,800			-	178,800
Jersey Classic & Modern Trials	International 2 day trail event	3,411			3,411	
Jersey Competition Regulatory Authority	Work with the JCRA to create a more competitive commercial environment through the application of the Competition (Jersey) Law (1, 4)	353,500		(45,000)		398,500
Jersey Conference Bureau Limited	Support the operation and winding up of the Jersey Conference Bureau (4, 5)	165,321		(55,974)		221,295
Jersey Consumer Council	To provide wide ranging consumer advice and support to local citizens (4)	117,000		(14,000)		131,000
Jersey Council for Safety and Health at Work	Promote occupational health and safety in the work place	28,922			-	28,922
Jersey Cricket Board	Support for purchasing equipment and organising activities	34,000			19,000	15,000
Jersey Cricket Board	Support for travel to participate in sports events	2,450		(370)		2,820
Jersey Cycling Association	Support for travel to participate in sports events		(9,870)			9,870
Jersey Cycling Association Youth Academy	Support for travel to participate in sports events	7,440		(660)		8,100
Jersey Dairy	Area Payments	3,581			3,581	
Jersey Dairy	Quality Milk Payments	2,090			2,090	
Jersey Domestic Violence Forum	Contribution to annual running costs		(33,420)			33,420
Jersey Dressage Club	Support for travel to participate in sports events	4,180			380	3,800
Jersey Electricity Plc	Grant to employer in respect of apprentices employed		(325)			325
Jersey Electricity Plc	Refund of 2014 Grant to employer in respect of apprentices employed	(300)		(300)		
Jersey European Agility Festival	Support for travel to participate in sports events	900			900	
Jersey Evening Post Ltd	Grant to employer in respect of apprentices employed		(425)			425
Jersey Family Mediation Service	Provision of service to separating or divorced couples to assist in reaching agreements	12,238			12,238	
Jersey Family Mediation Service	To assist with running costs	60,000			-	60,000
Jersey Fencing	Autumn Fencing Festival		(3,000)			3,000
Jersey Fencing	To support travel costs and fees for visiting tutors		(3,000)			3,000
Jersey Fencing	Support for purchasing equipment and organising activities		(3,000)			3,000
Jersey Fencing	Support for travel to participate in sports events	2,000		(7,600)		9,600
Jersey Film Festival	Purchase of sound equipment	3,760			3,760	
Jersey Finance Limited	Market and promote the Finance Industry and provide technical assistance to Government (4)	4,870,000		(91,500)		4,961,500
Jersey Financial Services Commission	Assist with the costs of the Anti Money Laundering Unit (4)	248,965			-	248,965
Jersey Folklore Festival	Fund part of overall project	28,798			28,798	
Jersey Football Association	To support employment of Community Development Officer to work in Schools and at Springfield to develop new programmes of activity.	15,000			15,000	
Jersey Football Association	Support for purchasing equipment and organising activities	30,000			15,000	15,000
Jersey Football Association	Support for travel to participate in sports events	13,010		(2,550)		15,560
Jersey Freshwater Angling Association	Support for travel to participate in sports events	1,500			1,000	500
Jersey Guide Association	To support youth activities in the island	4,000			4,000	
Jersey Gymnastics Club	Support for travel to participate in sports events	4,790		(730)		5,520
Jersey Heritage Trust	Support the restoration of Kempt and Rocco Towers	-	(95,000)			95,000
Jersey Heritage Trust	To support the Trust in its operation of more than 20 historic sites in Jersey made available to the public (3)	2,803,340		(414,187)		3,217,527

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Jersey Heritage Trust	Ice Age Project and Ice Age Interpretation Project		(73,000)			73,000
Jersey Heritage Trust	Neanderthal model	9,500			9,500	
Jersey Heritage Trust	To support organisations involved in supporting the Council of Culture	1,109			1,109	
Jersey Hockey Association	Support for travel to participate in sports events	22,600			13,600	9,000
Jersey Hockey Association Development Fund	Support for travel to participate in sports events		(4,700)			4,700
Jersey Horse Driving Society	Support for travel to participate in sports events	3,000		(270)		3,270
Jersey Hyperbaric Treatment Centre	Contribution towards specific costs of the hyperbaric treatment centre	8,282			8,282	
Jersey in Transition	Funding for a permaculture event		(153)			153
Jersey Indoor Bowling Association	Support for travel to participate in sports events	1,650			360	1,290
Jersey Inshore Fishermen	Rural Initiative Scheme		(5,280)			5,280
Jersey International Air Display	Jersey International Air Display - event grant (2)	90,000		(20,000)		110,000
Jersey International Motoring Festival	Marketing & attractions	57,906			57,906	
Jersey Irish G A A Club	Support for travel to participate in sports events	4,000			900	3,100
Jersey Judo Association	Support for travel to participate in sports events	4,000		(385)		4,385
Jersey Language Adventure	Marketing for the language school		(983)			983
Jersey Legal Information Board	To assist with running costs	-	(100,000)			100,000
Jersey Maritime Trust Limited	Grant payment for Port Galots for development of Les Galots Site for Community use		(14,550)			14,550
Jersey Military Vehicle Club	Hospitality, Low loader & fuel costs	10,705			10,705	
Jersey Motor Cycle & Light Car Club	Support for travel to participate in sports events	12,000			-	12,000
Jersey Muzzleloaders and Antique Firearms	Support for travel to participate in sports events		(500)			500
Jersey Netball Association	Support for purchasing equipment and organising activities	30,000			15,000	15,000
Jersey Netball Association	Support for travel to participate in sports events	29,000			24,000	5,000
Jersey Netball Association development	Support for travel to participate in sports events		(19,550)			19,550
Jersey Oyster Company Ltd	Rural Initiative Scheme	25,000			25,000	
Jersey Petanque Association	Support for travel to participate in sports events	2,000			760	1,240
Jersey Pistol Association	Support for travel to participate in sports events		(1,650)			1,650
Jersey Pistol Club	To support travel costs and fees for visiting tutors		(1,219)			1,219
Jersey Pistol Club	Support for travel to participate in sports events	1,380			1,380	
Jersey Primary School Football	Support for travel to participate in sports events	2,000			2,000	
Jersey Primary Schools Sports	Support for purchasing equipment and organising activities	17,797			2,087	15,710
Jersey Product Promotion Limited	Support for promoting Jersey products e.g. Genuine Jersey (4)	162,870			3,870	159,000
Jersey Riding Club	Support for travel to participate in sports events	2,000			2,000	
Jersey Rifle Association	Support for travel to participate in sports events	1,715		(495)		2,210
Jersey Rowing Club	Support for travel to participate in sports events		(1,850)			1,850
Jersey Rugby Association	To support individuals, clubs and associations in travel to participate in sports events	48,000		(2,000)		50,000
Jersey Rugby Development Committee	Support for purchasing equipment and organising activities	20,000			5,000	15,000
Jersey Sea Cadets	Contribution to annual running costs	10,000			-	10,000
Jersey Sea Farms	Rural Initiative Scheme	9,900			9,900	
Jersey Search and Rescue	Replacement of equipment and protective clothing and training for new members	5,000			5,000	
Jersey Seasearch	Support the production of a diving book		(10,075)			10,075
Jersey Seasearch	Air refills and training in relation to a seabed survey	750		(35)		785
Jersey Secondary School Sports Association	Support for purchasing equipment and organising activities	16,000			10,400	5,600
Jersey Smallbore Shooting Association	Support for travel to participate in sports events	2,000		(1,260)		3,260
Jersey Softball Association	Support for travel to participate in sports events	2,000		(3,200)		5,200
Jersey Spartan Athletic Club	Support for purchasing equipment and organising activities		(15,000)			15,000
Jersey Spartan Athletic Club	Support for travel to participate in sports events	22,000			22,000	
Jersey Sport Foundation	To provide strength and conditioning programmes for Jersey's top athletes to help them achieve their best possible performances	50,000	-			50,000

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Jersey Sports Association for Disabled	Support for travel to participate in sports events	11,850		(1,790)		13,640
Jersey Squash and Racketball Association	Support for travel to participate in sports events	5,000			450	4,550
Jersey Squash Racquets Association	Support for purchasing equipment and organising activities	15,000			-	15,000
Jersey Surfboard Club	Support for travel to participate in sports events	7,500			3,350	4,150
Jersey Swimming Club	Support for travel to participate in sports events	(1,200)		(2,400)		1,200
Jersey Table Tennis Association	To support the implementation of the Sports Strategy	5,000			5,000	
Jersey Table Tennis Association	Support for purchasing equipment and organising activities	15,000			-	15,000
Jersey Table Tennis Association	Support for travel to participate in sports events	7,800		(370)		8,170
Jersey Ten Pin Association	Support for travel to participate in sports events	1,050			1,050	
Jersey Tennis Association	Support for travel to participate in sports events		(15,000)			15,000
Jersey Touch Rugby	Support for travel to participate in sports events	4,000			4,000	
Jersey Tourist Guide Association	To support the training of 19 new blue badge guiders		(8,500)			8,500
Jersey Triathlon Club	Support for travel to participate in sports events	9,000			2,290	6,710
Jersey Variety Sailing Trust	Charitable Donation	2,735			2,735	
Jersey Volleyball Association	Support for travel to participate in sports events		(5,460)			5,460
Jersey Voluntary & Community Services	To support some of initial costs associated with the management of the Charities (Jersey) Law	70,000			30,000	40,000
Jersey War Tunnels	Refurbishment of 'The OT Gallery'	30,000			30,000	
Jersey Waterpolo Association	Support for travel to participate in sports events		(710)			710
Jersey Youth Bowling Club	Support for travel to participate in sports events	450		(150)		600
Jerzzy Journey Boutique	Marketing support for Russian trips		(6,980)			6,980
JHA Development Fund	Support for travel to participate in sports events	9,200			9,200	
JMEC Limited	Grant to employer in respect of apprentices employed		(565)			565
JMEC Limited	Refund of 2014 Grant to employer in respect of apprentices employed	(600)		(600)		
John Warrener Plumbing & Heating	Grant to employer in respect of apprentices employed		(950)			950
John Warrener Plumbing & Heating	Refund of 2014 Grant to employer in respect of apprentices employed	(17)		(17)		
JPM Ironworks Services Ltd	Grant to employer in respect of apprentices employed		(1,188)			1,188
JPM Ironworks Services Ltd	Refund of 2014 Grant to employer in respect of apprentices employed	(300)		(300)		
JR Jersey Horticulture Limited	Area Payments		(679)			679
K C Engineering Ltd	Grant to employer in respect of apprentices employed	25		(1,190)		1,215
Kut & Kurls	Grant to employer in respect of apprentices employed	300		(600)		900
La Ferme Ltd	Area Payments	15,954			7,412	8,542
La Ferme Ltd	Quality Milk Payments	37,764		(5,214)		42,978
La Ferme Ltd	Rural Initiative Scheme	16,391			16,391	
La Hougue Farm (1975) Ltd	To support the building of a new indoor play barn		(64,908)			64,908
La Mare Vineyards Ltd	Area Payments	1,076		(284)		1,360
La Pompe Ltd	Area Payments		(920)			920
La Robeline Cider Company Ltd	Area Payments	2,114			377	1,737
La Robeline Cider Company Ltd	Rural Initiative Scheme	8,720			8,720	
Labey Farms Ltd	Area Payments	11,628		(4,708)		16,336
Labey Farms Ltd	Rural Initiative Scheme	1,170			1,170	
Larsen Ltd	Grant to employer in respect of apprentices employed		(1,133)			1,133
Le Don Balleine Trust	To support the teaching of Jèrriais and Jersey Studies in schools, adult Jèrriais classes and a range of language promotion, including the support of cultural events which use the Jèrriais language (3)	148,783			1,719	147,064
Le Gresley Farms Ltd	Area Payments	6,702		(1,005)		7,707
Le Gresley Farms Ltd	Quality Milk Payments	10,212		(609)		10,821
Le Marais Fete	Community event	1,255			1,255	
Le Pav Ltd	Area Payments	1,105			1,105	
Le Rendu & Son Ltd	Area Payments	1,476		(106)		1,582
Le Sech Farms Ltd	Area Payments	3,008		(1,010)		4,018
Le Squez Residents Association	Relinquishment of Garage (Grant from 2014)	(40)		(40)		
Le Squez Residents Association	Set up grant for residents group		(300)			300
Le Squez Tenants Association	Rental of Garage		(1,092)			1,092
Les Cinq Chenes Residents Group	Grant for Fun Day		(300)			300
Les Cotils Farms Ltd	Area Payments	4,384		(448)		4,832
Les Landes School	Equipment for their garden and nature area	395			395	
Les Ormes Farm Ltd	Quality Milk Payments	9,282			9,282	
Liberation Court Tenant Group	Grant returned				250	(250)
Literary Festival	Off-Island marketing campaign	24,695			24,695	
Lodge Farm Ltd	Area Payments	14,129		(1,029)		15,158
Lodge Farm Ltd	Quality Milk Payments	30,527		(1,356)		31,883
Lodge Farm Ltd	Rural Initiative Scheme	2,000			2,000	
Luxury Jersey Hotels	New website	750		(12,750)		13,500
MacAlister Elliott and Partners	Fisherman's Aid Pack		(4,068)			4,068
Master Farms Ltd	Area Payments	30,327		(1,720)		32,047
Master Farms Ltd	Quality Milk Payments	13,872		(1,329)		15,201
Meadow Vale Farm Ltd	Area Payments	9,484		(1,134)		10,618
Meadow Vale Farm Ltd	Quality Milk Payments	24,096		(2,217)		26,313
Melechtes 2007 Ltd	Area Payments	34,278		(7,014)		41,292

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Melechets 2007 Ltd	Rural Initiative Scheme	1,170			1,170	
Michael Moyse Hair Fashion (2000) Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
Michelle Hairstyles Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				300	(300)
Motor Mall (CI) Ltd	Grant to employer in respect of apprentices employed		(265)			265
Mr Ian Buxton	Replacement netting equipment for an ongoing bird ringing project	483			483	
Mr R McDonald	Support for travel to participate in sports events	650			650	
Mr S Mottershaw	Support for travel to participate in sports events	150			150	
Mrs L Bizouam - Liberation Court Residents Group	Summer Community event		(250)			250
Music In Action Ltd	To support the development music in Jersey through Cultural events		(5,000)			5,000
National Trust	Support the purchase of Plemont Holiday Village	-	(3,575,000)			3,575,000
National Trust for Jersey	Ecological survey of St Ouen's Pond		(1,100)			1,100
National Trust for Jersey	Seed for sustaining winter birds	399			399	
National Trust for Jersey	Wetlands Centre Project		(41,870)			41,870
Natures Way of Life Ltd T/A Passion	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
Nursery Education Fund	Provide pre-school learning through the Nursery Education Fund	1,964,448			245,697	1,718,751
Ocean Dream Ltd	Area Payments	1,312		(94)		1,406
Overseas Aid Grants	Humanitarian aid provided in response to sustainable grant projects, disaster and emergency relief and community work project initiatives (N/A)	10,315,126			614,492	9,700,634
P A and C Gay Fisheries Ltd	Fisherman's Aid Pack		(4,384)			4,384
Paradox Ltd	To support the cost of new shower unit for the Haut de la Garenne site		(20,000)			20,000
Parish of St Brelade	La Fete de Noué Sponsorship	1,000			1,000	
Parish of St Helier	Contribution to the Parish for regeneration (5)	83,000			83,000	-
Parish of St Helier	Island Games 2015 - Street Lighting	5,000			5,000	
Parish of St Helier	La Fete de Noué Support	35,000			35,000	
Parish of St Helier	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
Parish of St Helier	Street Dressing Island Games	14,555			14,555	
Person & Freire Ltd	Area Payments	1,844		(131)		1,975
Potage Farm Ltd	Area Payments	1,477		(106)		1,583
Premier Contracting and Shopfitting (2005) Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				300	(300)
Prince's Trust	To support the operations of the Prince's Trust including employing a Coordinator, Youth worker, Administrator, Vehicle hire from TTS and some programme costs (3)	145,929		(750)		146,679
Printemps Farm Ltd	Area Payments	3,919		(1,988)		5,907
Prison! Me! No Way!!	Contribution to annual running costs	61,000		(8,000)		69,000
Quality Milk Payments to individuals	Quality Milk Payments	58,195		(33,630)		91,825
R Le B Ltd	Area Payments	11,998		(2,529)		14,527
R Le B Ltd	Quality Milk Payments	33,713		(3,492)		37,205
R Le B Ltd	Rural Initiative Scheme	5,132			542	4,590
Raffray Ltd	Grant to employer in respect of apprentices employed		(950)			950
Raffray Ltd	Refund of 2014 Grant to employer in respect of apprentices employed	(300)		(300)		
Regent Gymnastic Club	Support for travel to participate in sports events	4,750		(1,550)		6,300
Rondel Farms Ltd	Area Payments		(2,951)			2,951
Royal C I Yacht Club	Support for travel to participate in sports events		(575)			575
Royal Jersey Agricultural and Horticultural Society	Services to support the dairy industry, e.g. bull proving and artificial insemination (4)	219,141		(30,859)		250,000
Royal Jersey Military Army Cadets	Equipment and Training Needs		(8,349)			8,349
Rural Initiative Scheme payments to individuals	Rural Initiative Scheme	13,100		(4,270)		17,370
Safer St Helier	Contribution to costs of Taxi Marshall Scheme	5,500			-	5,500
Salvation Army	Provide support for the development of a Community Resource Centre.	50,000			-	50,000

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
Samares Manor Ltd	To achieve botanical status (4)	75,279			75,279	-
Samares Manor Ltd	To support the building of a new visitor centre		(17,721)			17,721
Secrets Beneath Productions Ltd	Marketing & promotion plan	8,884			8,884	
Serco (Jersey) Limited	Subsidy in respect of the operation of the Waterfront Pool (2)	400,972		(98,780)		499,752
Skills Accelerator Grant to Individuals	To provide skills training to employees with the aim of making a difference to the sustainability or development of their employer's business	67,612		(147,220)		214,832
Societe Jersiaise (Botany Section)	Equipment for the collection of precise plant record data		(328)			328
Societe Jersiaise (Botany Section)	Plant identification training course	450			450	
Somerleigh Farms 1996 Ltd	Area Payments	23,332		(1,676)		25,008
Somerleigh Farms 1996 Ltd	Rural Initiative Scheme		(16,898)			16,898
Somerville Fabricators Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				325	(325)
St Brelades College	To support the costs of attending overseas marketing events		(2,400)			2,400
St Catherines Sailing Club	Support for travel to participate in sports events	8,420		(1,500)		9,920
St Helier Community in Bloom	Sponsorship	250			-	250
St John Centre Limited	Support the completion of the Youth Project wing at St Johns Recreation Centre	-	(220,000)			220,000
St Lawrence Charity Horse Show	Support for travel to participate in sports events	150		(150)		300
St Lawrence Growers Ltd	Area Payments	7,167		(23,710)		30,877
St Michael's School	To support the school in delivering the Jersey Curriculum to its students in accordance with the teaching and culture of the school (3)	75,124		(89,991)		165,115
St Saviour's Bowls Club	Support for purchasing equipment and organising activities	4,136			4,136	
Subsidies Public Sector Scheme	To assist people with disabilities into employment within the Public sector where the employing department contributed to an appropriate level of the person's salary equating to the person's ability	8,866		(1,869)		10,735
Sweetspot Group Ltd t/a Tour Series	Grant for UK finale of the Tour Series		(70,000)			70,000
Syret and Turner Ltd	Grant to employer in respect of apprentices employed		(848)			848
T and R Perchard Ltd.	Area Payments		(6,766)			6,766
T H Barette Ltd	Area Payments	24,650			16,494	8,156
T H Barette Ltd	Quality Milk Payments	30,254			13,305	16,949
Tarka Sea Trips	Marketing fishing trips		(644)			644
Tenants Forum Admin Support - High Rise Panel	Temp for Tenants Forum	549		(157)		706
The Association of Jersey Architects	Sponsorship of Jersey Architecture week	23,778			23,778	
The Jersey Arts in Healthcare Trust	Provide therapeutic services through the promotion of the arts		(4,438)			4,438
The Jersey Arts Trust	To support organisations involved in supporting the Council of Culture	11,700			11,700	
The Jersey Biodiversity Centre	Continuation of the Jersey Biodiversity Centre	1,000			1,000	
The Jersey Employment Trust	Assist people with disabilities by providing sheltered work and additional training and development for the most severely disabled (4)	972,600			-	972,600
The Jersey Family Mediation Service	Provision of service to separating or divorced couples to assist in reaching agreements		(12,238)			12,238
The Jersey Hyperbaric Treatment Centre	Contribution towards specific costs of the hyperbaric treatment centre		(8,282)			8,282
The Jersey Opera House	To operate the Opera House as a public resource for the Island; and to deliver the specific objective contained in the Opera House's annual business plan as agreed with the Minister for Education (3)	467,303			1,101	466,202
The Jersey Paddle Club	Support for travel to participate in sports events	2,000			2,000	
The Jersey Race Club	Marketing support and website design		(6,000)			6,000
The Jersey Race Club	Support for travel to participate in sports events		(450)			450
The Jersey Royal Company	Area Payments support to underpin a base level of farming activity in the countryside (2, 4)	197,810		(20,446)		218,256

Appendix 2 – Grants Allocated 2014 and 2015 (Detail)

Grantee	Reason for Grant (Strategic Priority)	2015	Stopped 2015	Reduced 2015	Increased 2015	2014
The Jersey Royal Company	Rural Initiative Scheme	3,900			3,900	
The Kennel Club Of Jersey	Support for travel to participate in sports events	200		(400)		600
The Reserve	Area Payments	4,183		(299)		4,482
The Scout Association	To support youth activities in the island	4,000			4,000	
The Sea Cadets T S Jersey	Equipment and Training Needs		(8,349)			8,349
The Smokey Shed	Rural Initiative Scheme reduction of the 2014 grant	(611)		(611)		
The Smokey Shed	Rural Initiative Scheme		(1,000)			1,000
Tigers (Jersey) Swimming Club	Support for travel to participate in sports events	9,100		(1,570)		10,670
Trinity Manor Farm Ltd	Area Payments	11,563		(146)		11,709
Trinity Manor Farm Ltd	Quality Milk Payments	25,284		(2,107)		27,391
United Electrical Contractors	Grant to employer in respect of apprentices employed		(808)			808
United Electrical Contractors	Refund of 2014 Grant to employer in respect of apprentices employed	(300)		(300)		
Valley Foods Ltd	Rural Initiative Scheme	7,000			7,000	
Various employment schemes	The provision of a range of measures to encourage additional employment opportunities for the unemployed. Includes Back to Work, Enhanced Workzone and Advance Plus	858,069		(406,477)		1,264,546
Various recipients	Contribution to Guernsey fisheries licence appeal	2,500			2,500	
Vermont Farm Ltd	Area Payments	2,947		(442)		3,389
Vers Les Monts Organic Farm	Area Payments	626		(45)		671
Victim Support Jersey	Contribution to annual running costs	30,000			-	30,000
Victoria College - Combined Cadet Force	To support the operations of the Combined Cadet Force (CCF)	12,750		(9,250)		22,000
Victoria College CCF	Equipment and Training Needs		(8,349)			8,349
Victoria College Foundation	To support the operation of the school foundation	34,400		(8,700)		43,100
Vincent Court	Community Area enhancement	2,880			2,880	
Visit Jersey Limited	To market and promote Jersey for inbound tourism purposes in overseas markets and provide policy advice to Government (4)	2,585,074			2,585,074	-
Wallace and Cairney Plumbing and Heating Ltd	Refund of 2013 Grant to employer in respect of apprentices employed				300	(300)
West Park Marine Lake Trust	Support the cost of restoring the West Park swimming pool	-	(115,000)			115,000
Woodfire Limited	Installation & maintenance of sanitary facility	40,000			40,000	
Woodside Farms Ltd	Provide support for innovation and business diversification (4)	259,600			259,600	-
Woodside Farms Ltd	Area Payments	59,585			13,073	46,512
Woodside Farms Ltd	Rural Initiative Scheme				8,024	(8,024)
Young Enterprise	To support Young Enterprise in Jersey	2,000	-			2,000
		43,009,105	(5,269,057)	(3,126,195)	5,924,858	45,479,499