

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION  
BY DEPUTY M.R. LE HEGARAT OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 20th NOVEMBER 2018**

**Question**

Will the Minister advise –

- (a) how many staff there are in the Youth Service;
- (b) what the Service's budget is;
- (c) what vacancies, if any, there currently are in the Service; and
- (d) which of the Service's projects are currently being prioritised for delivery?

**Answer**

**(a) how many staff there are in the Youth Service;**

- 54 permanent and fixed term staff with a Full Time Equivalent (FTE) of 41.72
- 163 Zero hour youth workers, counsellors and keyworkers\*
- 123 Volunteers

\*92 of these staff also have a permanent or fixed term contract with the States of Jersey in other areas of business

**(b) what the Service's budget is;**

**EXTERNAL FUNDING & INCOME**

Parish Partnerships	£261,808
Princes Trust Programmes Partnership	£187,227
Charity Partnerships	£60,426
Building Hire, Activities & other Income	£117,738
<b>Total</b>	<b>£627,199</b>

**STATES OF JERSEY FUNDING**

Base funding	£1,438,682
One off Budget Addition – Equipment purchase &	
Building maintenance	£350,000
IJCI Budget Additions	£265,000
<b>Total</b>	<b>£2,053,682</b>

**TOTAL FUNDING** **£2,680,881**

**(c) what vacancies, if any, there currently are in the Service**

- 1 Training & Development Officer (starts on the 1<sup>st</sup> December 2018)
- 1 Youth Worker (appointment made last week)
- 2 Team Leaders
- 1 Counsellor

**(d) which of the Service's projects are currently being prioritised for delivery?**

The Jersey Youth Service annual business plan has a number of development areas for the service. From talking with Officers some of the current priorities are:

- To investigate the possibility of a new youth centre in the north of St Helier
- Investigate the development of a Youth Voice Project – *Youth Parliament*
- Further development of Young Carers service
- Development of the LGBTQ offer for our young people
- Development of Targeted Interventions team to work with vulnerable and at risk young people.