

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.R. LE HEGARAT OF ST. HELIER
ANSWER TO BE TABLED ON MONDAY 3rd DECEMBER 2018**

Question

Will the Minister also provide total departmental underspends (by Department) for each of the years 2015-2017, excluding non-cash, and the total received back each year by departments as carry forwards; and a breakdown of how any balances not treated as carry forwards were utilised?

Answer

The table below provides a breakdown of the remaining final budget unspent and how much was carried forward by department for the years 2015 to 2017. It also provides a breakdown of where any underspends not carried forward directly in to department budgets were allocated.

	2017		2016		2015	
	Remaining Budget Unspent £'000	Carried Forward £'000	Remaining Budget Unspent £'000	Carried Forward £'000	Remaining Budget Unspent £'000	Carried Forward £'000
Chief Minister's Department *	1,397	2,099	2,374	2,023	1,786	2,004
- Overseas Aid	41	41	57	57	6	6
Economic Development, Tourism, Sport and Culture	538	181	506	1,268	381	731
Education	1,617	1,278	4,125	1,958	1,712	1,082
Department of the Environment	1,370	674	483	1,066	353	303
Health and Social Services	4,657	5,819	6,473	7,929	618	3,189
Community and Constitutional Affairs	492	193	1,478	717	511	697
Social Security	10,971	300	10,178	-	12,989	6,074
Department for Infrastructure	1,764	372	3,350	3,349	3,161	2,377
Treasury and Resources	1,335	829	1,475	519	1,357	1,616
Non Ministerial States Funded						
- Bailiffs Chamber	96	-	16	10	50	20
- Law Officers	637	98	1,281	199	555	358
- Judicial Greffe	551	90	998	60	397	321
- Viscount's Services	430	52	387	48	169	90
- Official Analysts	110	18	85	-	56	14
- Office of the Lieutenant Governor	43	43	57	58	142	70
- Office of the Dean of Jersey	16	-	-	-	-	-
- Data Protection Commission	-	-	-	-	41	42
- Probation Department	45	-	95	30	56	-
- Comptroller and Auditor General	46	-	241	-	245	35
States Assembly	104	120	288	-	356	45
Departmental Total	26,260	12,207	33,947	19,291	24,941	19,074
Amount not carried forward in departments		14,053		14,656		5,867
- Returned to the Consolidated Fund		-		-		(5,867)
- Carry forward to Reserves and Contingency		(14,053)		(11,496)		
- All departments for non-consolidated pay award				(3,160)		

Notes:

* Includes External Relations

Rounding applied

More detail, including what unspent department budgets were carried forward for, was published in the reports accompanying the Ministerial Decisions approving the allocation of carry forwards in each of the years. ([2017](#), [2016](#) and [2015](#))