

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES  
BY DEPUTY S.M. WICKENDEN OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 12th MARCH 2019**

### Question

Further to the publication of the Transition Report (R.155/2018) would the Minister provide a detailed breakdown of the actual amounts which have been transferred between the various Departments' 'heads of expenditure' in accordance with the provisions of the Public Finances (Jersey) Law 2005?

### Answer

The following breakdown shows the transfers from previous departments to new departments. These were effected by public Ministerial Decision MD-TR-2018-0148.

Ministry to Department	Budget 2019
<b>G05 - Chief Minister's Department -</b>	<b>48,267,423</b>
D00 - Office of the Chief Executive	8,827,268
D05 - Chief Operating Officer	17,711,100
D10 - Children, Young People, Educat	20,158,755
D20 - Growth, Housing and Environmen	52,000
D40 - Strategic Policy, Performance	545,900
D65 - States Assembly	972,400
<b>G10 - Economic Development</b>	<b>18,102,900</b>
D20 - Growth, Housing and Environmen	18,130,348
D30 - Justice and Home Affairs	-27,448
<b>G15 - Education Department</b>	<b>111,252,676</b>
D00 - Office of the Chief Executive	61,043
D10 - Children, Young People, Educat	109,249,334
D15 - Customer and Local Services	1,546,801
D20 - Growth, Housing and Environmen	-77,940
D35 - States Treasury and Exchequer	473,438
<b>G20 - Health &amp; Social Services</b>	<b>212,502,395</b>
D00 - Office of the Chief Executive	164,698
D05 - Chief Operating Officer	3,329,112
D10 - Children, Young People, Educat	1,539,391
D25 - Health and Community Services	198,095,080
D30 - Justice and Home Affairs	5,719,499
D35 - States Treasury and Exchequer	3,081,431
D40 - Strategic Policy, Performance	573,184
<b>G25 - Comm and Const Affairs (CCA)</b>	<b>51,204,179</b>
D05 - Chief Operating Officer	1,236,000
D15 - Customer and Local Services	7,800
D30 - Justice and Home Affairs	46,795,848
D40 - Strategic Policy, Performance	3,164,531
<b>G35 - Department of the Environment</b>	<b>5,135,382</b>
D00 - Office of the Chief Executive	5,000
D05 - Chief Operating Officer	107,000
D20 - Growth, Housing and Environmen	4,435,320
D40 - Strategic Policy, Performance	588,062

Ministry to Department	Budget 2019
<b>G40 - Social Security</b>	<b>189,745,200</b>
D00 - Office of the Chief Executive	1,220,800
D05 - Chief Operating Officer	83,000
D15 - Customer and Local Services	88,541,000
D20 - Growth, Housing and Environmen	185,200
D25 - Health and Community Services	3,000,000
D30 - Justice and Home Affairs	548,000
D35 - States Treasury and Exchequer	94,842,300
D40 - Strategic Policy, Performance	1,324,900
<b>G45 - Department for Infrastructure</b>	<b>79,596,624</b>
D00 - Office of the Chief Executive	1,700
D05 - Chief Operating Officer	780,984
D20 - Growth, Housing and Environmen	77,998,655
D35 - States Treasury and Exchequer	815,285
<b>G50 - Treasury and Resources</b>	<b>20,933,881</b>
D00 - Office of the Chief Executive	10,700
D05 - Chief Operating Officer	667,300
D15 - Customer and Local Services	67,491
D20 - Growth, Housing and Environmen	81,131
D35 - States Treasury and Exchequer	20,107,259
<b>G55 - States Assembly</b>	<b>4,936,342</b>
D65 - States Assembly	4,936,342
<b>G60 - Non Ministerial States Funded</b>	<b>21,999,514</b>
D30 - Justice and Home Affairs	639,489
D60 - Non Ministerial	21,360,025
<b>G61 - Non Min SFB-Overseas Aid</b>	<b>10,340,500</b>
D55 - Jersey Overseas Aid	10,340,500
<b>G75 - External Relations</b>	<b>1,771,103</b>
D00 - Office of the Chief Executive	1,771,103
<b>Grand Total</b>	<b>775,788,119</b>