

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES  
BY DEPUTY S.M. WICKENDEN OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 26th MARCH 2019**

**Question**

Will the Minister inform the Assembly whether any of the funds approved by the Investment Appraisal Board will require ongoing revenue funding in 2020 and beyond and, if so, how much and in respect of which projects?

**Answer**

To reiterate previous answers on this subject, the Investment Appraisal Board does not approve funding. It considers business cases put forward by departments and makes recommendations to the Minister for Treasury and Resources, who can agree or not.

All funding for 2020 is a matter for the States Assembly to consider in the Government Plan.

This aspect of the process is unchanged following the decision by the Minister for Treasury and Resources to use the Investment Appraisal Board to consider business cases. Previously requests came through a number of routes and officer and Member boards, and they were not considered “in the round” and against the total amount of Contingency available to allocate.

The following table shows approvals made by the Minister for Treasury and Resources – following consideration of business cases by the Investment Appraisal Board – where the business case has indicated that additional funding may need to be requested for 2020 and beyond in the Government Plan, and whether that funding need is potentially recurring. The 2020 and beyond funding is not approved at this stage; it will need to be considered by CoM in putting forward the Government Plan, and the Assembly once lodged.

Department	Subject	Total Approved 2018/2019	Potential 2020 funding required as part of the Govt Plan	Potential recurring funding
Non Ministerial States Founded Bodies	Extended Greffe activities and Assembly support - enhanced scrutiny, e-petitions, website development, Commonwealth Parliamentary Association, Commissioner for Standards and Referendum Commission	£ 175,000.00	£ 150,000.00	Yes
GHE/SPPP	Update Island Plan 2020 (10 yrs Review)	£ 350,000.00	£ 225,000.00	No
GHE	Sport Travel Grant Funding	£ 200,000.00	£ 200,000.00	Yes
GHE	The Jersey Arts Trust - funding to support commercial sustainability and expansion	£ 160,000.00	£ 160,000.00	Yes
Office of the Chief Executive	Digital Jersey - expanded hub facility and Skills Academy	£ 1,700,000.00	£ 750,000.00	No
STE	Expanded International Tax Team in advance of OECD assessment	£ 400,000.00	£ 400,000.00	Yes
COO	SY Jersey maintenance & licencing	£ 100,000.00	£ 100,000.00	Yes
COO	Flu vaccines for staff	£ 126,000.00	£ 63,000.00	Yes
COO	Supporting One Gov - Team Jersey (HR/OD strategic partner)	£ 1,745,000.00	£ 1,870,000.00	No
Office of the Chief Executive	International Growth Activities (external relations and Brexit)	£ 400,000.00	£ 315,180.00	Yes
Office of the Chief Executive	Jersey Finance - Business Development North America Office Pilot	£ 250,000.00	£ 356,000.00	No
SPPP	Primary School Meals Feasibility Pilot	£ 200,000.00	£ 147,800.00	No
SPPP	Income and spending survey 2019-2020	£ 100,000.00	£ 100,000.00	No
Non Ministerial	New Bail Law - additional staffing requirements	£ 80,000.00	£ 80,000.00	Yes
Non Ministerial	Additional legal drafters	£ 250,000.00	£ 240,410.00	Yes