

**WRITTEN QUESTION TO THE MINISTER FOR EDUCATION  
BY DEPUTY M.R. HIGGINS OF ST. HELIER  
ANSWER TO BE TABLED ON TUESDAY 30th APRIL 2019**

**Question**

Will the Minister advise Members –

- (a) how many sheets of printing / photocopying were produced by each school in the Island in each year from 2011 to 2019;
- (b) the print cost per sheet of A4 and A3 (in black and white and colour) during each of those years;
- (c) the total cost of such printing / photocopying to each school in each of these years; and
- (d) whether each school remained within its budget allocation for printing / photocopying in each of these years?

**Answer**

- (a) how many sheets of printing / photocopying were produced by each school in the Island in each year from 2011 to 2019;

See table of information and note that these figures are for volumes of printing / photocopying using the Managed Print Service (MPS) devices which were rolled out across schools starting in 2012.

- (b) the print cost per sheet of A4 and A3 (in black and white and colour) during each of those years;

The print cost per sheet is commercially confidential.

- (c) the total cost of such printing / photocopying to each school in each of these years; and

See table of information and note that these figures are for costs of printing / photocopying using the Managed Print Service (MPS) devices which were rolled out across schools starting in 2012.

- (d) whether each school remained within its budget allocation for printing / photocopying in each of these years?

See table of information and note that the budget position is at year end (except 2019) and is for the object code “photocopying”. As budgets set for photocopying can include other administration costs or be included in other budget lines such as “teaching materials” it is difficult to establish from historical data the specific reasons for any variances.

Additional information:

Before the introduction of the MPS at these schools there were 754 devices. As of March 2019 there are only 379 devices, a reduction of 375 devices.

School	2012			2013			2014			2015			2016			2017			2018			2019 up to 25/04/19		
	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget	Total Sheets	Total Cost	Within Budget
Bel Royal	112,117	£3,960	No	199,842	£6,044	Yes	205,886	£6,526	No	246,715	£7,827	No	238,265	£8,752	No	247,860	£9,135	No	228,509	£8,717	No	74,956	£2,744	No
La Sente D'Hautree House				44036	£1,702	No	45,738	£2,412	No	50,351	£1,779	Yes	42,076	£1,837	Yes	53,851	£2,326	No	41,590	£1,779	Yes	14,537	£647	Yes
d'Auvergne	123,296	£4,500	No	330,383	£8,960	Yes	339,343	£8,954	No	336,633	£10,221	No	356,776	£11,954	No	407,391	£15,036	No	395,068	£15,867	No	130,408	£5,121	No
First Tower	256,085	£7,878	No	369,560	£10,389	No	379,949	£4,544	Yes	175,467	£5,187	No	94,406	£3,588	Yes	157,020	£5,353	No	229,146	£8,514	No	52,885	£2,110	No
Grainville										1,213,784	£21,073	No	1,166,104	£23,658	No	1,268,909	£26,632	No	1,349,281	£27,989	No	398,237	£7,849	No
Grands Vaux				207936	£4,967	No	212,903	£4,608	No	233,381	£5,715	No	223,982	£5,968	No	245,082	£7,120	No	234,406	£7,378	No	68,797	£2,289	No
La Sente Oakfield										36,224	£1,070	Yes	48,253	£1,635	No	50,343	£1,888	No	37,652	£1,183	Yes	4,537	£171	Yes
Grouville				251816	£8,136	No	446,883	£13,951	No	372,508	£11,697	No	280,059	£7,852	Yes	309,288	£8,871	No	328,350	£9,427	No	82,521	£2,585	No
Haute Vallee	94,101	£2,992	No	374,351	£8,645	No	809,443	£17,122	No	726,115	£17,446	No	784,369	£19,573	No	845,261	£21,466	No	972,463	£24,346	No	364,039	£9,587	No
Hautlieu	86,300	£3,056	No	653,409	£14,209	No	1,726,024	£28,841	No	1,689,492	£33,200	No	1,685,214	£35,040	No	1,623,022	£32,721	No	1,602,293	£32,807	No	376,259	£8,049	No
Janvrin	112,876	£3,736	No	343,449	£8,525	No	336,371	£8,265	No	288,617	£8,027	No	295,227	£8,794	No	331,087	£10,152	No	337,074	£11,189	No	70,596	£2,731	No
Jersey College for Girls				779696	£14,534	No	1,818,465	£28,292	No	1,949,023	£40,150	No	1,811,605	£42,336	No	1,789,938	£39,749	No	1,698,717	£38,233	Yes	414,204	£8,588	No
Jersey College Preparatory				235416	£8,369	No	407,789	£11,795	No	376,828	£11,756	No	424,290	£16,421	No	338,732	£13,414	Yes	319,573	£13,681	No	88,761	£3,868	Yes
La Moye				63621	£1,928	Yes	291,673	£7,378	Yes	212,368	£5,710	Yes	239,287	£7,078	Yes	361,260	£11,043	No	333,196	£10,597	No	108,313	£3,717	No
Le Rocquier	777,486	£16,235	No	1,577,019	£28,558	Yes	1,858,298	£31,746	No	1,809,026	£32,532	No	1,519,390	£27,052	No	1,580,406	£27,569	No	1,672,345	£27,314	No	625,407	£9,239	No
Les Landes	36,215	£1,169	No	163,060	£4,907	No	220,217	£5,796	No	175,361	£5,194	Yes	162,065	£5,157	Yes	184,126	£6,162	No	159,551	£4,835	Yes	46,382	£1,543	Yes
Les Quennevais	46,818	£1,635	No	358,267	£4,757	No	1,216,141	£14,717	No	1,153,650	£15,512	No	1,405,557	£20,259	No	1,649,138	£22,674	No	1,632,559	£22,188	No	241,123	£3,581	No
Mont A L'Abbe	12,977	£446	No	199,011	£6,475	No	196,313	£5,734	No	152,404	£4,854	No	164,479	£6,117	No	175,428	£6,688	No	168,502	£6,531	No	51,067	£1,941	No
Mont Nicolle	65,392	£2,310	No	230,015	£6,643	No	279,119	£6,951	No	259,484	£7,295	No	284,211	£10,138	No	283,620	£10,450	No	279,606	£9,189	No	78,013	£2,409	No
Plat Douet	169,892	£4,560	No	419,669	£9,819	No	450,948	£9,382	No	343,659	£7,482	Yes	364,644	£9,010	No	421,925	£11,065	No	408,244	£10,905	No	91,298	£2,244	No
Rouge Bouillon	157,930	£4,825	No	428,175	£11,315	No	460,642	£11,124	No	474,823	£11,826	No	422,362	£11,403	No	397,061	£11,290	Yes	397,579	£12,078	Yes	104,246	£3,431	Yes
Samares				123568	£4,126	No	325,013	£8,919	No	196,719	£6,388	Yes	319,654	£13,240	No	348,082	£14,462	No	303,545	£13,224	No	86,549	£3,948	No
Springfield				122762	£2,947	Yes	260,083	£5,826	No	231,060	£5,653	No	242,117	£6,752	No	234,861	£6,951	No	244,196	£7,647	No	62,341	£1,902	No
St Clement	49,500	£1,417	No	239,982	£6,520	No	277,559	£6,502	No	266,649	£7,394	No	232,478	£7,234	No	224,212	£7,163	No	214,641	£7,226	No	51,958	£1,764	No
St John				45331	£1,201	Yes	126,992	£2,986	Yes	185,153	£5,075	No	163,699	£5,166	No	177,188	£5,725	No	152,232	£4,801	No	40,908	£1,318	No
St Lawrence				55747	£1,362	No	137,938	£3,340	Yes	220,016	£5,147	No	169,390	£4,374	No	189,029	£5,326	No	213,374	£6,240	No	59,696	£1,860	No
St Luke	90,587	£2,526	Yes	186,253	£4,489	Yes	186,586	£3,559	No	201,235	£4,677	No	184,498	£5,211	No	142,780	£3,785	No	148,388	£3,787	No	45,035	£1,092	No
St Martin	102,973	£3,344	No	192,092	£5,713	No	217,831	£6,101	No	173,654	£4,810	No	235,647	£7,837	No	180,970	£5,781	Yes	204,993	£7,304	No	41,964	£1,357	No
St Mary				63510	£1,931	No	188,903	£4,914	No	228,928	£7,225	No	201,094	£6,267	No	231,760	£7,647	No	203,922	£6,510	No	60,625	£1,934	No
St Peter				95244	£2,770	No	174,621	£5,193	No	213,479	£6,664	No	197,274	£7,071	No	199,709	£7,135	No	183,644	£7,541	No	54,258	£2,145	No
St Saviour	73,219	£1,854	No	215,993	£5,642	No	282,060	£6,810	No	214,118	£5,994	Yes	222,993	£7,072	No	197,222	£6,450	No	199,671	£7,284	No	56,498	£2,108	No
Trinity				87642	£2,049	No	177,301	£3,790	No	155,914	£3,787	Yes	189,456	£4,904	No	184,310	£5,029	No	159,954	£4,474	No	35,916	£919	No
Victoria College							1,439,269	£18,638	No	347,030	£8,860	No	1,515,640	£28,002	No	1,517,792	£30,034	No	1,559,039	£30,880	No	436,505	£9,274	No
Victoria College Preparatory				261318	£6,716	No	354,925	£8,244	No	1,602,557	£25,230	Yes	329,887	£9,846	Yes	342,869	£10,947	No	309,081	£9,826	No	76,780	£2,542	No