

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.R. HIGGINS OF ST. HELIER
QUESTION SUBMITTED ON MONDAY 12th APRIL 2021
ANSWER TO BE TABLED ON MONDAY 19th APRIL 2021**

Question

Will the Minister advise members how much money has been allocated over the last 5 years through the Government Plan or budget process to the areas or organisations listed below?

- (a) the Judiciary, including all courts and tribunals;
- (b) the Police, including both the Honorary Police and the States of Jersey Police;
- (c) the Law Officers' Department; and
- (d) any other organisation that is funded from general funds but that also has access to allocations from special purpose funds.

Answer

This question is similar to the one asked by the Deputy earlier this year (WQ61). The table provided in the answer to WQ61 has been used as a basis for this response. It has been assumed that the question includes allocations from the Government Plan, Budget or Medium Term Financial Plan.

- (a) Please see the table below.
- (b) Please see the table below which includes allocation to the States of Jersey Police. The Government Plan, MTFP and Budget do not make allocations directly to the Honorary Police.
- (c) Please see table below.
- (d) In order to address the wide scope of part (d), the table below includes allocations to all departments and non-ministerial bodies over the period.

The question is not clear regarding which "special purpose funds" part (d) is intended to cover (that is not a definition used in the Public Finances Law, so this answer has been prepared on the basis that the Deputy means any Fund other than the Consolidated Fund). The answer has therefore been drafted on the basis that all Government Departments and non-ministerial bodies could theoretically access one or more of these Funds, as listed in the answer to WQ102 from the Deputy in March 2021.

In the table below MTFP means Medium Term Financial Plan and GP means Government Plan.

As always, if this is not the information the Deputy was seeking the Minister would encourage him to contact Treasury and Exchequer officers, or the Minister, direct. They will be happy to assist.

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	20,810
2016	Jersey Overseas Aid Commission	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,338
2016	External Relations	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,741
2016	Community and Constitutional Affairs	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	24,848
2016	States of Jersey Police	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	24,423
2016	Economic Development, Tourism, Sport and Culture	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	17,197
2016	Education	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	111,658
2016	Department of Environment	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,205
2016	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	203,777
2016	Infrastructure	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	189,479
2016	Social Security	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	28,618
2016	Treasury and Resources	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	32,496
2016	Bailiff's Chamber	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,564
2016	Law Officers' Department	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,798
2016	Judicial Greffe	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,616
2016	Viscount's Department	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,321
2016	Official Analyst	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	605
2016	Office of the Lieutenant Governor	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	738
2016	Office of the Dean of Jersey	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26
2016	Office of the Data Protection Commissioner	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	267
2016	Probation Department	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,991
2016	Comptroller and Auditor General	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	777
2016	States Assembly and its Services	MTFP 2016-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,086
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26,482
2017	Jersey Overseas Aid Commission	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
2017	External Relations	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,746
2017	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,195
2017	States of Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	23,588
2017	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	19,183
2017	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	105,944
2017	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,856
2017	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	207,908
2017	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	39,981
2017	Social Security	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	186,226
2017	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	21,447
2017	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,688
2017	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,556
2017	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,558
2017	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,341
2017	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	600
2017	Office of the Lieutenant Governor	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	735
2017	Office of the Dean of Jersey	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	27
2017	Office of the Data Protection Commissioner	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	374
2017	Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	2,014
2017	Comptroller and Auditor General	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	804
2017	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,045
2017	Law Officers' Department	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue	Revenue - International Centre for Asset Recovery	250
2018	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26,210
2018	Jersey Overseas Aid Commission	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
2018	External Relations	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,746
2018	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,174
2018	States of Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	23,068
2018	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	18,339
2018	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	106,217
2018	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	5,393
2018	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	210,787
2018	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	35,367
2018	Social Security	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	187,551
2018	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	20,974
2018	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,700
2018	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,324
2018	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,497
2018	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,350
2018	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	601
2018	Office of the Lieutenant Governor	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	725
2018	Office of the Dean of Jersey	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	27
2018	Office of the Data Protection Commissioner	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	440
2018	Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	2,018
2018	Comptroller and Auditor General	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	817
2018	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,963
2018	Department of Environment	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue	Combatting Fly Tipping and associated behaviour	6
2018	States of Jersey Police	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue	Jersey Fraud Prevention Forum	50

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	25,473
2019	Jersey Overseas Aid Commission	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	10,339
2019	External Relations	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,746
2019	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	24,627
2019	States of Jersey Police	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	22,468
2019	Economic Development, Tourism, Sport and Culture	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	17,796
2019	Education	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	106,317
2019	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,676
2019	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	210,481
2019	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	26,449
2019	Social Security	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	189,331
2019	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	20,267
2019	Bailiff's Chamber	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,712
2019	Law Officers' Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	7,087
2019	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	6,430
2019	Viscount's Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	1,346
2019	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	572
2019	Office of the Lieutenant Governor	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	715
2019	Office of the Dean of Jersey	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	28
2019	Office of the Data Protection Commissioner	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	506
2019	Probation Department	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	2,022
2019	Comptroller and Auditor General	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	831
2019	States Assembly and its Services	MTFP Add 2017-2019	Consolidated Fund	Revenue	Departmental Revenue Expenditure	4,882
2020	Chief Operating Office	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	37,704
2020	Children, Young People, Education and Skills	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	147,637
2020	Customer and Local Services	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	90,661
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	64,402
2020	Health and Community Services	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	211,387
2020	Jersey Overseas Aid	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	12,431
2020	Justice and Home Affairs	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	30,314
2020	States of Jersey Police	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	23,805
2020	Office of the Chief Executive	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	18,951
2020	Strategic Policy, Planning and Performance	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	12,508
2020	Treasury and Exchequer	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	129,763
2020	Bailiff's Chambers	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,222
2020	Comptroller and Auditor General	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	857
2020	Judicial Greffe	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,474
2020	Law Officers Department	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	8,657
2020	Office of the Lieutenant Governor	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	757
2020	Official Analyst	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	585
2020	Probation	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,113
2020	States Assembly	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,542
2020	Viscount's Department	GP20	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,824
2021	Chief Operating Office	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	36,638
2021	Children, Young People, Education and Skills	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	160,286
2021	Customer and Local Services	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	91,715
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	44,571
2021	Health and Community Services	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	227,435
2021	Jersey Overseas Aid	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	12,374
2021	Justice and Home Affairs	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	29,613
2021	States of Jersey Police	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	26,804
2021	Office of the Chief Executive	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	42,066
2021	Strategic Policy, Planning and Performance	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	9,997
2021	Treasury and Exchequer	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	67,155
2021	Covid-19 Response	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	87,277
2021	Bailiff's Chambers	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,841
2021	Comptroller and Auditor General	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	870
2021	Judicial Greffe	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,593
2021	Law Officers Department	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	8,452
2021	Office of the Lieutenant Governor	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	804
2021	Official Analyst	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	603
2021	Probation	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	2,371
2021	States Assembly	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	7,148
2021	Viscount's Department	GP21	Consolidated Fund	Revenue	Revenue Head of Expenditure	1,712

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Desktop Upgrades	737
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Income/Payment Management System	379
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Corporate Web Platform Refresh	300
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Web Search Engine Upgrade	105
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Content Management System Refresh (SharePoint Upgrades)	105
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Hardware Refresh	200
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	Taxes Office System Renewal	579
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	E Government (Previous Rephasing)	2,200
2016	Chief Minister	MTFP 2016-2019	Consolidated Fund	Capital	T&R JDE System (HRIS) (Previous Rephasing)	1,238
2016	Community and Constitutional Affairs	MTFP 2016-2019	Consolidated Fund	Capital	Minor Capital	300
2016	Education	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets and Minor Capital - ESC	200
2016	Education	MTFP 2016-2019	Consolidated Fund	Capital	Jersey Heritage Trust - Archive Store Extension	3,500
2016	Department of Environment	MTFP 2016-2019	Consolidated Fund	Capital	Met Radar Refurbishment / Upgrade	372
2016	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets (Various)	2,510
2016	Health and Social Services	MTFP 2016-2019	Consolidated Fund	Capital	Refurbishment of Sandybrook (Previous rephasing)	1,699
2016	Treasury and Resources	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets	1,661
2016	Treasury and Resources	MTFP 2016-2019	Consolidated Fund	Capital	Infrastructure Rolling Vote	8,373
2016	Official Analyst	MTFP 2016-2019	Consolidated Fund	Capital	Replacement Assets - Non Mins	33
2016	Jersey Property Holdings	MTFP 2016-2019	Strategic Reserves	Capital	Les Quennevais School Rebuild	1,000
2016	Jersey Fleet Management	MTFP 2016-2019	Consolidated Fund	Capital	Vehicle Replacement (additional from consolidated fund)	1,200
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Corporate Web Platform Refresh	300
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Hardware Refresh	200
2017	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal	3,408
2017	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Capital	Minor Capital	381
2017	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Capital	Fire and Rescue HQ Colocation with Ambulance	500
2017	Education	MTFP Add 2017-2019	Consolidated Fund	Capital	Grainville Phase 5 (Inclusive of provision for Music Service)	8,234
2017	Education	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets and Minor Capital - ESC	200
2017	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Capital	Equipment, Maintenance and Minor Capital	12
2017	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets (Various)	3,100
2017	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	1,637
2017	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Infrastructure Rolling Vote	8,165
2017	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets - T&R	86
2017	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets - Non Mins	50
2017	Jersey Property Holding	MTFP Add 2017-2019	Strategic Reserves	Capital	Les Quennevais School Rebuild	39,000
2018	Community and Constitutional Affairs	MTFP 2016-2019	Criminal Offences Confiscation Fund	Capital	Capital - Prison Improvement Works Phase 6	6,500
2018	Community and Constitutional Affairs	MTFP 2016-2020	Consolidated Fund	Capital	Capital - Prison Improvement Works Phase 6	1,733
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Corporate Web Platform Refresh	326
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Hardware Refresh	201
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Citizen Database Upgrade	316
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Business Database Creation	211
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Open Data Platform Refresh	53
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	CRM Platform Refresh	316
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	TalentLink Replacement	474
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Finance System - JD Edwards Upgrade	474
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Taxes Office System Renewal	2,463
2018	Chief Minister	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets	451
2018	Community and Constitutional Affairs	MTFP 2016-2020	Consolidated Fund	Capital	Minor Capital	169
2018	Education	MTFP 2016-2020	Consolidated Fund	Capital	Grainville Phase 5 (Inclusive of provision for Music Service)	1,995
2018	Education	MTFP 2016-2020	Consolidated Fund	Capital	St Marys School Refurbishment	5,500
2018	Education	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets and Minor Capital - ESC	200
2018	Department of Environment	MTFP 2016-2020	Consolidated Fund	Capital	Fisheries Vessels	54
2018	Health and Social Services	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets (Various)	3,000
2018	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets	4,089
2018	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Infrastructure Rolling Vote	14,164
2018	Infrastructure	MTFP 2016-2020	Consolidated Fund	Capital	Waste: La Collette Cell Construction	500
2018	Official Analyst	MTFP 2016-2020	Consolidated Fund	Capital	Replacement Assets - Non Mins	44
2019	Community and Constitutional Affairs	Ministerial Decision	Criminal Offences Confiscation Fund	Capital	Capital - Living Hope Life Centre	62
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Desktop Upgrades	1,000
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Corporate Web Platform Refresh	500
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Web Search Engine Upgrade	100
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Hardware Refresh	281
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Citizen Database Upgrade	325
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Business Database Creation	217
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Open Data Platform Refresh	77
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Data Warehouse Platform Refresh	487
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Taxes Office System Renewal	2,507
2019	Chief Minister	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	430
2019	Community and Constitutional Affairs	MTFP Add 2017-2019	Consolidated Fund	Capital	Minor Capital	505
2019	Education	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets and Minor Capital	250
2019	Department of Environment	MTFP Add 2017-2019	Consolidated Fund	Capital	Equipment, Maintenance and Minor Capital	12
2019	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets (Various)	3,500
2019	Health and Social Services	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets RIS / PACS IT assets	1,900
2019	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	5,102
2019	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Infrastructure Rolling Vote	12,688
2019	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Waste: La Collette Cell Construction	1,148
2019	Infrastructure	MTFP Add 2017-2019	Consolidated Fund	Capital	Backlog Infrastructure Works	1,750
2019	Treasury and Resources	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	17
2019	Official Analyst	MTFP Add 2017-2019	Consolidated Fund	Capital	Replacement Assets	179

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Jersey Instrumental Music Service Premises	150
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	VCP Replacement School	150
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	North of St. Helier Youth Centre	500
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Le Squez Youth Centre/Community Hubs	250
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Rouge Bouillon site review	150
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Office Strategy	1,000
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Piquet House - Family Court	150
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Further Education Campus	400
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Fort Regent	2,000
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Our Hospital	5,000
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Learning Difficulties	250
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Island Sports Facilities, Inspiring Places	700
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Infrastructure Funding	500
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Schools	500
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Community Site Improvements	2,000
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	School 3G Pitch replacements	750
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	School Field development - Grainville, St John	400
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Mont A L'Abbe extension	850
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Rolling Vote	12,650
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	First Tower Pumping Station Upgrade	650
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Inert Waste Site Feasibility	500
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	La Collette Waste Site Development	500
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Island Public Realm including St Helier	400
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Sewage Treatment Works (Existing Major Project)	7,850
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Drainage Foul Sewer Extensions	1,500
2020	Chief Operating Office	GP20	Consolidated Fund	Capital	MS Foundation (Major Project)	3,330
2020	Chief Operating Office	GP20	Consolidated Fund	Capital	Integrated Tech Solution (Major Project)	7,400
2020	Chief Operating Office	GP20	Consolidated Fund	Capital	Replacement assets	5,000
2020	Viscount's Department	GP20	Consolidated Fund	Capital	Phoenix Software - Viscounts	45
2020	Judicial Greffe	GP20	Consolidated Fund	Capital	Court Digitisation	500
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Regulation Group Digital Assets	120
2020	Justice and Home Affairs	GP20	Consolidated Fund	Capital	Combined Control IT	2,299
2020	Justice and Home Affairs	GP20	Consolidated Fund	Capital	Electronic Patient Records	667
2020	Chief Operating Office	GP20	Consolidated Fund	Capital	Cyber (Major Project)	6,100
2020	Children, Young People, Education and Skills	GP20	Consolidated Fund	Capital	Replacement Assets and Minor Capital	200
2020	Health and Community Services	GP20	Consolidated Fund	Capital	Replacement Assets (Various)	2,900
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Sports Division Refurbishment	300
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	New Skatepark (net of PoJ Funding)	250
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Refit & Replacement of Fisheries Protection Vessel & Auxiliary Vessels	580
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Replacement Assets and Minor Capital (1)	4,333
2020	Jersey Home Affairs	GP20	Consolidated Fund	Capital	Minor Capital	561
2020	States of Jersey Police	GP20	Consolidated Fund	Capital	Minor Capital-Police	200
2020	States of Jersey Police	GP20	Consolidated Fund	Capital	Equipment Replacement	170
2020	Jersey Home Affairs	GP20	Consolidated Fund	Capital	Replacement of Aerial Ladder Platform	591
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Vehicle Testing Centre (Major Project)	250
2020	Infrastructure, Housing and Environment	GP20	Criminal Offences Confiscation Fund	Capital	Capital - Prison improvements Phase 6b	1,714
2020	Judicial Greffe	GP20	Criminal Offences Confiscation Fund	Capital	Capital - Conversion Courtroom 1 Magistrates Court (£10k spent in 2020. Project deferred to 2021)	450
2020	States of Jersey Police	GP20	Criminal Offences Confiscation Fund	Capital	Dewberry House (£250k spent in 2020. Project deferred to 2021)	1,000
2020	Infrastructure, Housing and Environment	GP20	Consolidated Fund	Capital	Mental Health Improvements	3,930
2020	Health and Community Services	GP20	Consolidated Fund	Capital	Health Services Improvements (including vital IT Investment)	5,000
2020	Health and Community Services	GP20	Consolidated Fund	Capital	Five Oaks Refurbishment	2,000
2020	Treasury and Exchequer	GP20	Consolidated Fund	Capital	Reserve for Central Risk and Inflation Funding	1,000

Year of funding	Recipient	Approval document	Source of funding	Capital/ Revenue	Reason	Allocation (£'000)
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Jersey Instrumental Music Service Premises	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	VCP Replacement School	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	North of St. Helier Youth Centre	350
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Le Squez Youth Centre/Community Hubs	250
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Rouge Bouillon site review	50
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Review of Greenfields	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Piquet House - Family Court	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Further Education Campus	150
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Fort Regent	1,800
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Learning Difficulties - Specialist Accommodation	100
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Island Sports Facilities, Inspiring Places	200
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Infrastructure Funding	300
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Schools	1,500
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Children's residential homes	100
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Community Site Improvements	2,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Le Rocquier and school/community sports facilities	1,305
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	School 3G Pitch replacements	750
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	School Field development - Grainville, St John	400
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Les Landes Nursery	500
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Mont A L'Abbe extension	850
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Extend La Moye Hall and 2 additional classrooms	1,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Extension to JCG School Hall	260
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	JCG and JCP additional music facilities	500
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	JCG and JCP new playing fields	336
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Rolling Vote	10,232
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	La Collette Waste Site Development	500
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Island Public Realm including St Helier	1,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Drainage Foul Sewer Extensions	1,000
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	MS Foundation (Major Project)	2,570
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Integrated Tech Solution (Major Project)	9,200
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Replacement assets	5,000
2021	Viscount's Department	GP21	Consolidated Fund	Capital	Phoenix Software - Viscounts	45
2021	Judicial Greffe	GP21	Consolidated Fund	Capital	Court Digitisation	1,648
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Regulation Group Digital Assets	1,290
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Combined Control IT	2,000
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Electronic Patient Records	667
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Electronic Document Management Solution	500
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Cyber (Major Project)	6,500
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	IT for Migration Services	1,000
2021	Chief Operating Office	GP21	Consolidated Fund	Capital	Service Digitisation	1,000
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Jersey Care Model	1,300
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Digital Care Strategy (Major Project)	3,400
2021	Children, Young People, Education and Skills	GP21	Consolidated Fund	Capital	Replacement Assets and Minor Capital	200
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Replacement Assets (Various)	3,250
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Sports Division Refurbishment	1,300
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	New Skatepark (net of Port of Jersey Funding)	685
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Replacement Assets and Minor Capital	3,500
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Minor Capital	236
2021	States of Jersey Police	GP21	Consolidated Fund	Capital	Minor Capital-Police	200
2021	States of Jersey Police	GP21	Consolidated Fund	Capital	Equipment Replacement	170
2021	Jersey Home Affairs	GP21	Consolidated Fund	Capital	Replacement of Aerial Ladder Platform	768
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Vehicle Testing Centre (Major Project)	2,000
2021	Judicial Greffe	GP21	Criminal Offences Confiscation Fund	Capital	Capital - Conversion Courtroom 1 Magistrates Court	440
2021	Jersey Home Affairs	GP21	Criminal Offences Confiscation Fund	Capital	States of Jersey Police Firearms Range	1,200
2021	Infrastructure, Housing and Environment	GP21	Criminal Offences Confiscation Fund	Capital	Prison Improvement Works - Phase 6b	90
2021	Jersey Home Affairs	GP21	Criminal Offences Confiscation Fund	Capital	Prison Phase 8	666
2021	States of Jersey Police	GP21	Criminal Offences Confiscation Fund	Capital	Dewberry House (Sexual Assault Referral Centre)	1,800
2021	Judicial Greffe	GP21	Consolidated Fund	Capital	Piquet House - Family Court	1,071
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Health Services Improvements (including vital IT Investment)	5,000
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Five Oaks Refurbishment	2,550
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Learning Difficulties - Specialist Accommodation (Major Project)	2,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Rouge Bouillon Site review outcome	2,000
2021	Health and Community Services	GP21	Consolidated Fund	Capital	Our Hospital (Major Project)	20,000
2021	Infrastructure, Housing and Environment	GP21	Consolidated Fund	Capital	Fort Regent (Major Project)	3,000
2021	Office of the Chief Executive	GP21	Consolidated Fund	Capital	Office Modernisation (Major Project)	650
2021	Health and Community Services	GP21	Consolidated Fund	Capital	In-patient/support services refurbishments	1,044
2021	Treasury and Exchequer	GP21	Consolidated Fund	Capital	Reserve for Central Risk and Inflation Funding	1,500