

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY SENATOR T.A. VALLOIS
QUESTION SUBMITTED ON MONDAY 14th JUNE 2021
ANSWER TO BE TABLED ON MONDAY 21st JUNE 2021**

Question

With reference to ‘Transfers between Heads of Expenditure under the Public Finances (Jersey) Law 2019: Article 18 – 28th May 2021’ (R.105/2021), will the Minister advise whether the projects that are being specifically deferred to continue funding the hospital project are being deferred because they are behind schedule or because the costs are too high for them to be completed; and if neither of these reasons applies, will the Minister provide a full explanation of the relevant reason for the deferral of the project?

Answer

The projects transferring funding to enable the continuation of the Our Hospital project were identified by various departments within Government, for one of three reasons:-

- They currently have funding allocated but that could be funded a different way,
- They have not made the level of progress expected and are therefore likely to slip into 2022 anyway and projects that can be delayed until 2022; and
- Projects that no longer need the funding they have.

The following table shows which category each head of expenditure releasing funding falls under: _

Head of Expenditure	Project Title	Defer to 2022	Funded from COCF	No longer required	Transfer to Projects in 2021
		£	£	£	£
B00GP21008	Court Digitisation	-819,000			
C00GP21012	Electronic Document Management	-500,000			
C00MP20003	Cyber (Major Project)	-2,000,000			
C10GP21001	Central Planning Reserves	-250,000			
DH0GP21010	Combined Control IT	-400,000			
DH0GP21011	Electronic Patient Records	-130,000			
DH0GP21024	Aerial Ladder Platform	-671,000			
FA0GP21002	Discrimination Law Safeguarding	-1,500,000			
FA0GP21003	Schools Extension Improvements	-1,586,000			
FA0GP21033	Rouge Bouillon Site review outcome	-1,500,000			
I00GP21009	Regulation Digital Assets	-1,000,000			
N00GP21018	Sports Division Refurbishment	-500,000			
Q00MF18020	La Collette Waste Site Development	-1,800,000			
Q00MP20004	Vehicle Testing Centre (Major project)	-1,800,000			
B00GP21025	Conversion Courtroom		-440,000		
DH0GP21029	Dewberry House SARC 2021		1,800,000		
FA0MD16054	Grainville Phase 5			-600,000	
FA0MF14040	Demolition Fort Regent Pool			-400,000	
I00GP20016	Refit & Replacement of Fisheries vessels			-100,000	
J00MP21007	Our Hospital (Phase 2)				17,796,000
Totals		14,456,000	2,240,000	1,100,000	17,796,000