

**WRITTEN QUESTION TO THE MINISTER FOR CHILDREN AND EDUCATION  
BY SENATOR PALLET  
QUESTION SUBMITTED ON MONDAY 4th OCTOBER 2021  
ANSWER TO BE TABLED ON MONDAY 11th OCTOBER 2021**

**Question**

Will the Minister provide the following information in respect of the Child and Adolescent Mental Health Services (C.A.M.H.S.) –

- (a) the total number of positions/roles within C.A.M.H.S. under the States of Jersey Target Operating Model as of 1st September 2021;
- (b) the total number of vacancies that exist within the positions/roles provided in response to paragraph (a) as of 1st September 2021;
- (c) a full and comprehensive list of all positions/roles within C.A.M.H.S., stating the title of the position/role, the nature of employment (i.e. full, part-time, etc.) and whether the position was vacant on 1st September 2021; and
- (d) the total cost of providing locum, bank staff or temporary staff to cover vacancies within C.A.M.H.S. between 1st January 2021 and 1st September 2021; and whether this cost was covered from within existing budgets and, if so, from which budgets?

**Answer**

- (a) There were 25.6 full time equivalent posts (FTE) within CAMHS establishment as of 1st September 2021.
- (b) On the 1st September 2021 there were 1.91 FTE vacant posts (0.5FTE Nurse Practitioner, a 0.41FTE Clinical Psychologist and a 1FTE Medical Secretary). Furthermore, four permanent posts were backfilled by agency staff.
- (c) The Table below shows a comprehensive list of all positions/roles and status within CAMHS as of 1st September 2021

<b>Name of Role</b>	<b>Type</b>	<b>Status</b>	<b>FTE</b>
Head Health and Wellbeing	Permanent	Permanent staff member	1
CAMHS Manager	Permanent	Backfilled on an act up basis by a permanent member of staff	1
Lead Nurse	Permanent	Backfilled on an agency basis	1
Prescribing Nurse Practitioner	Permanent	Permanent staff member	1
Nurse Practitioner	Permanent	Permanent staff member	1
Nurse Practitioner	Permanent	Permanent staff member	1
Nurse Practitioner	Permanent	Permanent staff member	1
Nurse Practitioner	Permanent	Vacant	0.5
Nurse Practitioner	Permanent	Backfilled on an agency basis	1
Nurse Practitioner	Permanent	Permanent staff member	1
Parent Infant Psychotherapist	Permanent	Permanent staff member	1
Systemic & Family Psychotherapist	Permanent	Permanent staff member	1
Systemic & Family Psychotherapist	Permanent	Permanent staff member	1

<b>Name of Role</b>	<b>Type</b>	<b>Status</b>	<b>FTE</b>
Consultant Clinical Psychologist	Permanent	Permanent staff member	0.89
Clinical Psychologist	Permanent	Vacant	0.41
Clinical Psychologist	Permanent	Permanent staff member	0.81
Clinical Psychologist	Permanent	Permanent staff member	1
Clinical Psychologist	Permanent	Backfilled on an agency basis	1
Assistant Psychologist	Permanent	Permanent staff member	1
Clinical Senior Social Worker	Permanent	Permanent staff member	1
Office & Administration Manager	Permanent	Permanent staff member	1
Receptionist	Permanent	Permanent staff member	1
Administrator	Permanent	Permanent staff member	1
Data Officer	Permanent	Permanent staff member	0.4
Associate Specialist Psychiatrist	Permanent	Permanent staff member	0.6
Consultant Child Psychiatrist	Permanent	Permanent staff member	1
Child Psychiatrist	Permanent	Backfilled on an agency basis	1
Medical Secretary	Permanent	Vacant on the 1/9 but subsequently filled	1
<b>TOTAL</b>			<b>25.6</b>

- (d) The total cost of covering CAMHS permanent staffing establishment vacancies with agency staff between 1st January 2021 and the 1st September 2021 was £340,573. This has been covered from within the existing CAMHS budget.