

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES  
BY DEPUTY R.S. KOVACS OF ST. SAVIOUR  
QUESTION SUBMITTED ON MONDAY 17<sup>th</sup> OCTOBER 2022  
ANSWER TO BE TABLED ON MONDAY 24<sup>th</sup> OCTOBER 2022**

**Question**

Will the Minister provide full details of expenditure on the Our Hospital Project to date, including purchase of land or property; and will the Minister give a breakdown of any costs, fees and charges that are still accruing on a daily, weekly, and monthly basis?

**Answer**

The expenditure for the Our Hospital Project to date is summarised in the table

<b>Cost Categories (£m)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Inception to Date Actuals</b>
Design & Professional Fees	0.3	3.2	3.4	2.5	<b>9.4</b>
PCSA Costs	-	6.2	20.7	7.3	<b>34.1</b>
Re-provision of Services from Overdale	-	-	1.7	2.8	<b>4.5</b>
<b>Sub Total</b>	<b>0.3</b>	<b>9.4</b>	<b>25.8</b>	<b>12.5</b>	<b>48.1</b>
GoJ Team Costs	0.2	1.2	1.4	0.9	<b>3.7</b>
Land Acquisition / Re-provision Costs	-	-	25.0	0.0	<b>25.0</b>
<b>Total incl. Other Costs</b>	<b>0.5</b>	<b>10.6</b>	<b>52.2</b>	<b>13.5</b>	<b>76.8</b>

below:

\* PCSA - Preconstruction Services Costs

In terms of continuing costs as at the 18<sup>th</sup> of October 2022, the GoJ Project Team is continuing with approximately £55,000 costs per month until further notice.

Expenditure on external professional services fees for the delivery of the hospital design is largely on hold with limited continuing expenditure in support of the 100-day review into the Our Hospital project. When the outcome of the review is agreed then further work will be done by the GoJ Project Team in determining how best to deliver the outcomes which will naturally include professional fees. With respect to professional fees, due to the scope and scale of the Government of Jersey's capital delivery programme, it should be noted that for any large scale project the Government of Jersey would routinely buy in specialist project resource.

Other ongoing costs relate to enabling works at the former Les Quennevais School. These will provide modern, fit-for-purpose healthcare facilities. These works are progressing as planned and are expected to cost approximately £9.5m by the end of 2022.