

**WRITTEN QUESTION TO THE MINISTER FOR HEALTH AND SOCIAL SERVICES
BY DEPUTY M.R. LE HEGARAT OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 14th NOVEMBER 2022
ANSWER TO BE TABLED ON MONDAY 21st NOVEMBER 2022**

Question

“In relation to the redevelopment of Clinique Pinel, will the Minister advise –

- (a) the expected completion date of all works;
- (b) the date on which services will move into the facility; and
- (c) whether the work will be completed within budget?”

Answer

- (a) The contractor is currently reporting a completion date of the 15th March 2023.
- (b) The completion and handover is phased:
 - Phase 1 of the remodelling and extensions to Clinique Pinel (14 en-suite bedrooms and associated activity space) was handed over on 12 September 2022. These rooms were occupied from 22 September 2022 by Cedar ward.
 - The remodelling and extensions to Rosewood House will be handed over (in full) on 28 November 2022.
 - The final phase completion and handover of Clinique Pinel reported currently by the contractors is 15 March 2023, factoring in risk assessment the final movement of services is anticipated for April 2023.
- (c) Since the works commenced there have been a number of additions to the project to address identified legacy defects. Presently, the project manager is predicting an overspend of £836,000, however, £300K of additional funding is presently in next year’s Government Plan leaving the current/predicted short fall of circa £536,000.