

**WRITTEN QUESTION TO THE CHAIR OF THE STATES EMPLOYMENT BOARD
BY DEPUTY M.B. ANDREWS OF ST. HELIER NORTH
QUESTION SUBMITTED ON MONDAY 13th FEBRUARY 2023
ANSWER TO BE TABLED ON MONDAY 20th FEBRUARY 2023**

Question

Will the Chair provide a breakdown of the payroll expenditure by ministerial department for each year since 2017 to date?

Answer

Please find extracts from the Annual Report and Accounts which provide a breakdown of the payroll expenditure by ministerial department for the years 2018 – 2021 including a column to show the breakdown of the total payroll expenditure as a percentage of overall government expenditure (as requested in WQ.44/2023). Links are provided below to the original Annual Report and Account documents from which the presented information has been taken.

[2021 Annual Report & Accounts - See Page 276-277](#)

[2020 Annual Report & Accounts - See Page 210](#)

[2019 Annual Report & Accounts - See Page 150-151 \(this also holds the 2018 data\)](#)

Department	Salaries and Wages	Pension	Social Security	Total	% of Overall Gov Expenditure
2021	£000	£000	£000	£000	
Chief Operating Office	14,201	1,978	774	16,953	1.11
Children, Young People, Education and Skills	99,571	14,953	6,130	120,654	7.89
Customer and Local Services	13,117	1,973	813	15,903	1.04
Infrastructure, Housing and Environment	23,290	3,950	1,604	28,844	1.89
Health and Community Services	133,280	17,164	7,421	157,865	10.32
Justice and Home Affairs	38,255	5,789	2,340	46,384	3.03
Non-Ministerial	13,158	2,366	740	16,264	1.06
Office of the Chief Executive	7,619	1,113	388	9,120	0.60
States Assembly (States	5,469	440	161	6,070	0.40
Strategic Policy, Planning and Performance	16,295	1,281	858	18,434	1.20
Treasury and Exchequer	15,958	2,460	950	19,368	1.27
Department Total	380,213	53,467	22,179	455,859	29.79

Department	Salaries and Wages	Pension	Social Security	Total	% of Overall Gov Expenditure
2020	£000	£000	£000	£000	
Chief Operating Office	10,419	1,478	589	12,486	0.80
Children, Young People, Education and Skills	96,784	14,270	5,891	116,945	7.49
Customer and Local Services	11,150	1,671	701	13,522	0.87
Infrastructure, Housing and Environment	26,378	3,677	1,607	31,662	2.03
Health and Community Services	125,857	16,548	7,293	149,698	9.58
Justice and Home Affairs	43,005	5,624	2,356	50,985	3.26
Non-Ministerial	13,424	1,974	784	16,182	1.04
Office of the Chief Executive	6,608	1,020	354	7,982	0.51
States Assembly (States Greffe) (Excluding States Members)	2,734	363	137	3,234	0.21
Strategic Policy, Planning and Performance	5,805	825	321	6,951	0.45
Treasury and Exchequer	13,344	2,214	718	16,276	1.04
Department Total	355,508	49,664	20,751	425,923	27.27

Department	Salaries and Wages	Pension	Social Security	Total	% of Overall Gov Expenditure
2019	£000	£000	£000	£000	
Chief Operating Office	11,780	1,639	675	14,094	1.08
Children, Young People, Education and Skills	90,740	13,226	5,502	109,468	8.36
Customer and Local Services	9,855	1,397	613	11,865	0.91
Infrastructure, Housing and Environment	25,385	3,456	1,520	30,361	2.32
Health and Community Services	109,648	13,987	6,301	129,936	9.92
Justice and Home Affairs	36,809	4,908	2,163	43,880	3.35
Non-Ministerial	12,558	2,012	659	15,229	1.16
Office of the Chief Executive	5,761	794	310	6,865	0.52
States Assembly (Excluding States Members)	2,115	301	104	2,520	0.19
Strategic Policy, Planning and Performance	5,096	727	266	6,089	0.46
Treasury and Exchequer	11,650	1,569	1,049	14,268	1.09
Department Total	321,397	44,016	19,162	384,575	29.36

Department	Salaries and Wages	Pension	Social Security	Total	% of Overall Gov Expenditure
2018	£000	£000	£000	£000	
Chief Minister's Department	21,325	2,688	1,172	25,185	2.02
External Relations	1,320	171	74	1,565	0.13
Economic Development, Tourism, Sport and Culture	4,597	574	274	5,445	0.44
Education	78,616	11,408	4,793	94,817	7.60
Department of the Environment	6,387	868	360	7,615	0.61
Health and Social Services	111,772	13,779	6,457	132,008	10.59
Community and Constitutional Affairs	35,884	4,575	2,064	42,523	3.41
Social Security	9,944	1,322	608	11,874	0.95
Department for Infrastructure	16,413	2,041	952	19,406	1.56
Treasury and Resources	9,529	1,277	554	11,360	0.91
States Assembly (Excluding States Members)	1,361	191	81	1,633	0.13
Non Ministerial	12,922	1,945	674	15,541	1.25
Department Total	310,070	40,839	18,063	368,972	29.59

Note: Data for 2022 is currently under review and audit ahead of its publication as part of the 2022 Annual Report and Account and States Employment Board annual report.

Note: With agreement from Deputy Andrews data for 2017 has not been provided due to the requirement to source additional data not previously reported.