

**WRITTEN QUESTION TO THE MINISTER FOR SUSTAINABLE ECONOMIC
DEVELOPMENT
BY DEPUTY L.K.F. STEPHENSON OF ST. MARY, ST. OUEN AND ST. PETER
QUESTION SUBMITTED ON MONDAY 25th MARCH 2024
ANSWER TO BE TABLED ON MONDAY 3rd APRIL 2024**

Question

“Will the Minister confirm the total amount budgeted across all Government Departments in 2023 and 2024 for sport and physical exercise, excluding capital projects, and broken down by head of expenditure?”

Answer**Department for Economy**

The Department for Economy provides grant funding to Jersey Sport along with support for sporting events, performance sport and a dedicated Sport sector officer¹.

- 2023: £2,289,000²
- 2024: £2,429,000³

Department for Infrastructure and Environment

The I&E Department maintain the Sport Division of 109.5 budgeted FTEs who maintain and operate the Island’s publicly owned sports facilities. Additional funding is provided from the I&E budget to support Active Travel and to finance the E-Bike grant scheme⁴.

Sports Division Budget

- 2023: £3.875m
- 2024: £4.181m

Climate Emergency Fund

The fund provides funding to support the following:

E-Bike grant scheme

- 2023: £151,000
- 2024: £149,800

EVie Trial scheme

- 2023: £30,000

Active Travel (Community engagement such as love to ride)

- 2023: £47,291
- 2024: £182,100

¹ The Department also engages the RNLI to provide beach lifeguarding services, this cost has not been included as it is not possible to separate the cost of lifeguarding for swimming, surfing etc from other beach activity.

² Additional support was provided to the Jersey Reds via two payments during 2023, this support was not budgeted for and required a Letter of Comfort on both occasions.

³ Additional funding for sporting events is yet to be confirmed via the events budget and so has not been included.

⁴ These figures do not include the lower than commercial rates at which sports facilities are leased for sporting clubs and physical activity.

Department for Health and Community Services

Information relating to Health and Community Services rehabilitation programmes such as cardiac and pulmonary rehabilitation has not been included as it is not possible to directly correlate the element of rehabilitation directly related to physical activity.

Cabinet Office

Public Health grant fund Jersey Sport for the physical activity element of their Family Food and Fitness programme shown below.

- 2023: £76,963
- 2024: £76,963

Department for Children, Young People, Education and Skills

Further to [WQ.43/2024](#) the department does not hold this information centrally, each school has delegated funding and the department does not hold any central budget for this purpose.

Department for Customer and Local Services

ConnectMe Grants support a range of organisations to support islanders to take part in cultural and physical activities. The total for grants to sport and physical activities in the years requested is:

- 2023: £ 124,471
- 2024: TBC – grant scheme is live now.

Channel Island's Lottery

The Jersey Community Foundation, which receives 50% of CI Lottery funding, allocates 35- 45% of its funding to sport and active lifestyle.

- 2023: £290,009 (this included a top up grant in November 2023 from unclaimed Lottery prizes)
- 2024: Up to a maximum of £222,305 subject to P.15/2024 and dependent on applications being received from eligible organisations.