

**WRITTEN QUESTION TO THE MINISTER FOR INFRASTRUCTURE
BY DEPUTY D.J. WARR OF ST. HELIER SOUTH
QUESTION SUBMITTED ON MONDAY 17th June 2024
ANSWER TO BE TABLED ON MONDAY 24th June 2024**

Question

“Further to funding allocated to the Infrastructure Public Realm Programme in the Government Plan 2024-2027 and the additional £1 million allocated to the St. Helier Renewal Programme pursuant to [P.97/2024 Amd \(24\)](#), will the Minister advise the details and expenditure, this year to date, of any projects carried out utilising this funding; and outline any future projects, including related costs, for the remainder of this year?”

Answer

The Government Plan 2023 – 2026 states: “*the 2023 Head of Expenditure for Infrastructure Rolling Vote and Regeneration including St Helier will include preparatory work for St Helier urban renewal work including Havre des Pas, with additional funding of £300,000 in 2024 and £350,000 in each of 2025 and 2026 to be included in future Government Plans*”.

The funding has been allocated as set out in the table below and will in some instances be supplemented by Planning Obligation Agreements. It should be noted that the programme and funding set out below will be subject to review as part of the forthcoming Government Plan process.

Project	Budget	YTD Spend + Commitments	Budget Remaining
Coronation Park Extension	£ 160,000	£ 9,275	£ 150,725
La Grande Rue- General	£ 50,000	£ 5,229	£ 44,772
Hill Street Improvements	£ 50,000	£ 34,084	£ 15,916
La Motte Street (Phase 1)	£ 725,000	£ 214,789	£ 510,211
Minden Place (New Street to Bath Street)	£ 120,000	£ 82,010	£ 37,990
Havre des Pas (Ph 2A - Heart of Village)	£ 70,000	£ 46,257	£ 23,743
Havre des Pas (Ph 2B - Dicq Roundabout)	£ 10,000	£ 2,173	£ 7,827
Western Bus Gateway - Option 4	£ 823,071	£ 105,216	£ 717,855
Parish Scheme - Trinity Village	£ 100,000	£ 4,504	£ 95,496
Parish Scheme - St John	£ 372,172	£ 38,314	£ 333,858
St Lawrence Village	£ 10,000	£ 458	£ 9,542
Public Realm Management	£ 210,757	£ 186,957	£ 23,800
La Grande Rue - New Street	£ 742,000	£ 198,884	£ 543,116
La Grande Rue - Broad Street	£ 50,000	£ 30,557	£ 19,443
Beresford Street/Halkett Street Crossing	£ 206,000	£ 10,295	£ 195,705
Halkett Street - Contribution to Parish	£ 300,000	£ -	£ 300,000
Halkett Place/Beresford Street Crossing	£ 30,000	£ 6,496	£ 23,504
Esplanade - Improvement Works	£ 100,000	£ 103,148	-£ 3,148
Bridging the Ringroad	£ 80,000	£ 50,206	£ 29,794
Coronation Park Crossings&Bel Royal Prom	£ 251,000	£ 28,125	£ 222,875
	£ 4,460,000	£ 1,156,977	£ 3,303,023

