WRITTEN QUESTION TO THE CHIEF MINISTER BY DEPUTY M.B. ANDREWS OF ST HELIER NORTH QUESTION SUBMITTED ON MONDAY 4th MARCH 2024 ANSWER TO BE TABLED ON MONDAY 11th MARCH 2024

Question

"Further to the response to Written Question 4/2024, will the Chief Minister provide a breakdown by pay grade of the number of employees who work in the Cabinet Office?"

Answer

The Cabinet Office brings together the functions of three previous Government departments:

- Chief Operating Office,
- Office of the Chief Executive, and
- Strategic Policy, Planning and Performance

As of 5th March 2024, there are 640 public servants currently employed by the Cabinet Office (614.92 Full Time Equivalents) and 5 vacancies. The below table outlines the headcount and FTE by each previous Government Department to help illustrate the split between each area. Please note that there are positions included in the below table that whilst controlled by the Cabinet Office are funded by other Government departments.

Department / Grade	Headcount	FTE
Chief Operating Office	379	371.37
Civil Service Apprentice 09	3	2.56
Civil Service CS04	1	1
Civil Service CS05	7	6.68
Civil Service CS06	5	5
Civil Service CS07	57	55.91
Civil Service CS08	44	44
Civil Service CS09	64	63.12
Civil Service CS10	53	51.46
Civil Service CS11	49	47.46
Civil Service CS12	29	29
Civil Service CS13	29	27.64
Civil Service CS14	9	8.54
Civil Service CS15	12	12
Manual Workers MW02	4	4
Manual Workers MW06	1	1

Nurses and Midwives NM06	6	6
SPOTSALARY	1	1
TIER 1	1	1
TIER 2	1	1
TIER 3	3	3
Office of the Chief Executive	73	70.43
Civil Service CS06	1	1
Civil Service CS07	3	2.65
Civil Service CS08	18	17.28
Civil Service CS09	3	3
Civil Service CS10	15	14.22
Civil Service CS11	2	2
Civil Service CS12	24	23.4
Civil Service CS14	1	0.88
Civil Service CS15	2	2
TIER 0	1	1
TIER 2	1	1
TIER 3	2	2
Strategic Policy, Planning and Perf	188	173.12
Civil Service Apprentice 08	7	7
	7 1	7 0.2
Civil Service Apprentice 08		
Civil Service Apprentice 08 Medical Consultants CONN	1	0.2
Civil Service Apprentice 08 Medical Consultants CONN Civil Service CS05	1 2	0.2 1.88
Civil Service Apprentice 08 Medical Consultants CONN Civil Service CS05 Civil Service CS06	1 2 15	0.2 1.88 12.21
Civil Service Apprentice 08 Medical Consultants CONN Civil Service CS05 Civil Service CS06 Civil Service CS07	1 2 15 10	0.2 1.88 12.21 9.68
Civil Service Apprentice 08 Medical Consultants CONN Civil Service CS05 Civil Service CS06 Civil Service CS07 Civil Service CS08	1 2 15 10 5	0.2 1.88 12.21 9.68 5
Civil Service Apprentice 08 Medical Consultants CONN Civil Service CS05 Civil Service CS06 Civil Service CS07 Civil Service CS08 Civil Service CS09	1 2 15 10 5	0.2 1.88 12.21 9.68 5 11.57
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