

STATES OF JERSEY



JERSEY LIBRARY ANNUAL REPORT 2004

**Presented to the States on 20th September 2005
by the Education, Sport and Culture Committee**

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Library visits	2001	2002	2003	2004
own Library	332,902	338,654	330,144	394,721
es Quennevais Branch Library			136,812	155,844
obile Library			15,340	15,756
total			482,296	566,321

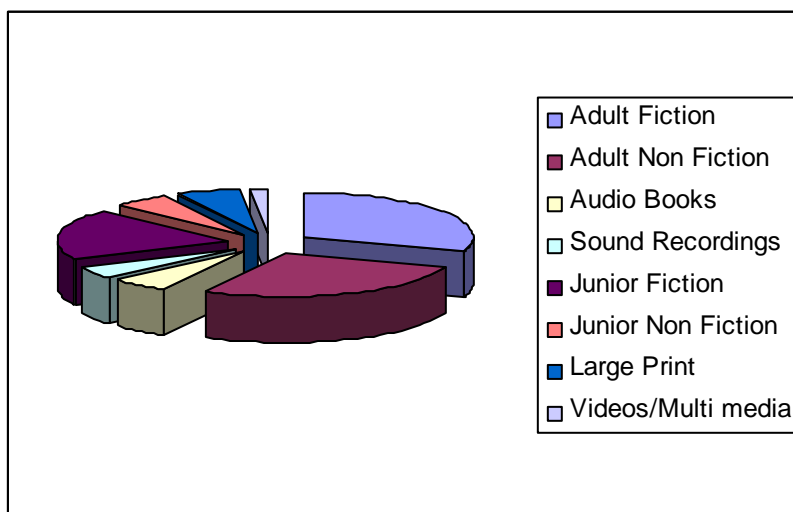
Number of items issued	2001	2002	2003	2004
own Library	376,159	378,393	357,409	362,604
ranch Library	53,809	57,846	59,559	62,579
obile Library	23,088	19,425	16,886	15,552
ursing Homes/Housebound	9,854	9,126	7,782	19,947*
total	462,910	464,790	441,636	460,682
chools' Resources	27,107	26,736	16,674	27,694
total	490,017	491,526	458,310	488,376

**Renewals included for comparison with U.K.*

Loans per capita: 5.3

Loans from U.K./other libraries: 382

Loans by category 2004	% of total loans
Adult Fiction	30.6
Adult Non-Fiction	27.0
Audio Books	5.7
Sound Recordings	4.3
Junior Fiction	19.2
Junior Non-Fiction	5.3
Large Print	6.1
Videos/Multi-media	1.7
	99.9



Items added to stock	2001	2002	2003	2004
Town Library	12,758	12,336	10,698	11,353
Branch Library	1,616	1,965	2,811	2,857
Mobile Library			738	788
Schools' Resources	2,525	528	1,304	5,360
Total	16,899	14,829	15,551	20,358

Enquiries	2001	2002	2003	2004
Town Library	87,867	113,896	128,353	60,341
Branch Library	7,723	9,146	11,347	11,268
Total	95,590	123,042	139,700	71,609*

**Method of counting adjusted to match CIPFA. Previous method result for comparison = 163,950* (total enquiries increased by 17%)*

Expenditure (excluding staff) and income

Expenditure	2001	2002	2003	2004
Premises	40,772	44,368	47,676	52,464
Supplies and Services	291,067	304,905	266,681	254,983
Transport	13,922	12,967	11,645	11,798
Establishment	32,344	29,742	26,529	30,701
Total	378,105	391,982	352,531	350,046
Income	33,691	35,804	57,361	41,832

Total expenditure per capita on supplies and services:	2001	2002	2003	2004
	3.33	3.48	3.05	2.97
U.K. total expenditure per capita on	2001	2002	2003	

supplies and services:				
			5.41	6.18

Expenditure per capita on books and materials:	2001	2002	2003	2004
		3.12	2.28	2.17
U.K. expenditure per capita on books and materials:	2001	2002	2003	
		2.06	2.18	

Expenditure per capita:	2001	2002	2003	2004
	14.02	14.95	15.17	15.73*
U.K. Expenditure per capita:	2001	2002	2003	
	14.70	14.04	14.82	

**Expenditure equals just 5p per day for member of the population*

The library is getting busier in 2004

- Library visits increased by over 17% from 84,000 to a total of 566,321. This means that each working day there were about 1,303 visitors to the town library and over 500 at the branch library (225 public and 375 pupil visitors).
- The number of items borrowed at the central library increased by 1.4% and at the branch by 5%. This indicates a reverse in the decline of 4% overall since 2000.
- There were over 43,000 session bookings in the Open Learning Centre with 84% of the available hours fully booked.
- On average, 199 information enquiries were answered each day at the town library and 39 at the branch library.
- Study rooms provided 6,916 hours of private study time during the year, an increase of 20% on 2003 bookings.
- 14,210 new items were added to stock.
- 2,113 reservations were satisfied including 382 items obtained from other library authorities.
- 4,341 items were renewed using the library website.
- 66 people use the “house” delivery service and 314 visits were made in 2004.
- 52 visits were made to deliver books to 34 Nursing Homes and Day Care Centres.
- A further 5,760 entries to the were added to the computer index to the Jersey Evening Post maintained by the library staff, which now stands at 83,280 records.

- There were 260 activities and events organised in the library and attended by 6,244 children.
- Opening hours in the local studies library were extended and 381 people used the research facilities and specialist support of the local studies librarian.