

---

# STATES OF JERSEY



## ORGANISATIONS RECEIVING GRANTS OF OVER £100,000: 2011 ACCOUNTS

---

Presented to the States on 7th June 2013  
by the Minister for Treasury and Resources

---

STATES GREFFE

## REPORT

During the 2009 Annual Business Plan debate (P.117/2009), Amendment (4) to the Plan was adopted (as amended). P.117/2009 Amd.(4), paragraph 2, section (i) (as amended) stated that –

‘All organisations receiving grants from the States submit their accounts to be published as a report to the States; subject to a *de minimis* limit ... except where to do so would breach confidentiality agreements, Codes of Practice or legislation such as Data Protection legislation’.

*N.B.* The *de minimis* limit originally set has since been changed following discussions between the proposer and the Treasury and Resources Department.

### Available Accounts

Grant receiving organisation	Grant Amount £	Year/period ended
Jersey Finance Limited i	2,626,150	Year ended 31 December 2011
The Jersey Heritage Trust	2,443,430	Year ended 31 December 2011
Beaulieu Convent School Limited i	2,387,247	Year ended 31 August 2011
De La Salle College	1,975,990	Year ended 31 August 2011
Jersey Hospice Care	1,787,470	Year ended 31 December 2011
The Jersey Employment Trust i	1,609,420	Year ended 31 December 2011
Durrell Wildlife Conservation Trust	1,121,898	Year ended 31 December 2011
The Jersey Opera House Limited	1,038,910	18 month period ended 30 June 2011
The Shelter Trust	681,020	Year ended 31 December 2011
Serco (Jersey) Ltd ii	476,822	Year ended 31 December 2011
Jersey Arts Centre Association	453,061	Year ended 31 December 2011
Jersey Advisory and Conciliation Service	316,272	Year ended 31 December 2011
Brook in Jersey	288,480	15 month period ended 31 March 2012
Jersey Financial Services Commission	248,965	Year Ended 31 December 2011
Royal Jersey Agricultural & Horticultural Society - Jersey Island Genetics Limited	239,000	Year Ended 31 December 2011
The Jersey Citizens Advice Bureau i	238,630	Year Ended 31 December 2011
Jersey Conference Bureau Limited	220,500	Year Ended 31 December 2011
Jersey Women's Refuge	204,350	Year Ended 31 December 2011
Alcohol Advice Centre - The Jersey Council on Alcoholism	190,810	Year Ended 31 December 2011
The Jersey Child Care Trust	175,000	Year ended 31 December 2011
Jersey Product Promotion Ltd	160,290	Year ended 31 December 2011
The Jersey Arts Trust	156,310	Year ended 31 December 2011
Le Don Balleine Trust	140,930	Year ended 31 December 2011
Jersey Business Venture Incorporated	132,924	Year ended 31 December 2011
Friends of St Matthew's Church, Millbrook i	132,633	Year ended 31 December 2011
The Jersey Battle of Flowers Association	130,000	Year ended 30 September 2011
MIND JERSEY (Formerly Jersey Focus on Mental Health)	120,880	Year ended 30 June 2011
Jersey Mencap	109,990	9 month period ended 31 December 2011
<b>Total</b>	<b>£19,807,382</b>	

#### Notes:

- i** – Organisation received more than one grant from the States of Jersey.
- ii** – Cash Flow Statement only.

## Exemptions

Financial Direction 5.5 – ‘Management of Grants’ states that an organisation may request exemption from the publication of its accounts to the States where to do so would disadvantage the organisation’s commercial interests, or breach confidentiality agreements, Codes of Practice (e.g. A Code of Practice on access to Information held by the States, Committees of the States and Departments of the States, June 2004) or legislation (e.g. Data Protection legislation).

The Jersey Royal Company has claimed an exemption<sup>1</sup> and therefore its 2011 Accounts will not be made available.

In accordance with relevant legislation, the following organisations have already published their 2011 Annual Report and Accounts in a Report to the States –

<b>Grant Receiving Organisation</b>	<b>Grant Amount £</b>	<b>Reason for exemption</b>
Jersey Competition Regulatory Authority	300,000	R.77/2012
The Jersey Gambling Commission	119,000	R.92/2012
<b>Total:</b>	<b>£419,000</b>	

Due to the volume of information, copies of the Accounts are not attached. They can be obtained in electronic or hard copy format from the States Assembly Information Centre at the States Greffe, Morier House, Halkett Place, St. Helier, JE1 1DD.

---

<sup>1</sup> Section 3.2.1(a)(xi) of *A Code of Practice on access to information held by the States, Committees of the States and Departments of the States* (adopted by Act of the States dated 20th July 1999, and amended on 8th June 2004).