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# STATES OF JERSEY



## **TRANSFERS BETWEEN HEADS OF EXPENDITURE UNDER THE PUBLIC FINANCES (JERSEY) LAW 2019: ARTICLE 18 – 16TH JULY 2021**

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**Presented to the States on 19th July 2021  
by the Minister for Treasury and Resources**

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**STATES GREFFE**

## REPORT

**Decision(s):** Under Article 18(4) of the [Public Finances \(Jersey\) Law 2019](#) (the Law), the Minister for Treasury and Resources hereby notifies the States, and having consulted with any relevant Minister under Article 18(5) of the Law; that she has agreed to the following –

### Transfers between Heads of Expenditure under Article 18 of the Law

MD-TR-Ref.	Department		£	Funding of –
	From –	To –		
2021 - 0082	Health and Community Services (HCS)	Customer and Local Services (CLS)	£1,767,019	a recurring transfer of expenditure budget

After the expiry of 4 weeks following the presentation to the States of these transfers, the Minister hereby authorises the Treasurer of the States to action the transfers outlined in the table above.

### Background

It has been agreed that a number of services which had been previously commissioned by HCS were better aligned with the current strategic policy priorities within the CLS department, for example in respect of homelessness and disability. It was therefore agreed that it would be appropriate to transfer responsibility for these to ensure critical services are delivered in a co-ordinated way. These services are currently commissioned by the Government of Jersey and delivered by 3rd party charitable sector organisations. Responsibility transferred to CLS from 1 January and the budget requires to be transferred. This is in respect of the following services / contracts:

Shelter Trust Grant	£1,143,580
Refuge	£ 215,322
Relate	£ 34,303
CAB	£ 271,015
Call / Check	£ 102,799
<b>Total</b>	<b>£1,767,019</b>

There are no staffing implications associated with this transfer.

The HCS expenditure budget is to reduce by £1,767,019 in 2021 and the CLS budget to increase by the same amount.

This decision does not change the total amount of expenditure approved by the States in the Government Plan 2021-2024 and the transfer will be reflected in the next Government Plan 2022-2025 cash limits.

*This decision can be found on [www.gov.je](http://www.gov.je) under the following Ministerial Decision references –*

- *MD-TR-2021-0082*

*which was signed on 16th July 2021.*