

**Section 3 - Resources****Social Security 2009 Budget**

2008 Original		2009 Estimate
(230,673,700)	Contribution Collection Income	(246,850,900)
119,204,700	Pensions and Survivors' Benefits	135,988,200
37,915,200	Incapacity Allowances	39,408,300
2,328,000	Maternity Benefits	2,706,900
439,200	Contributory Death Grants	480,100
15,564,600	Health Insurance Ordinary	20,310,200
121,700	Gluten Free Vouchers	154,500
61,214,700	States Contribution to the Social Security Fund	68,101,800
460,800	Health and Safety at Work	467,500
1,036,100	Employment Services	1,579,000
493,400	Employment Relations	552,400
729,100	Jersey Employment Trust	867,300
2,401,200	Invalid Care Allowance	2,687,700
200,000	Child Care Support	223,500
138,400	Dental Benefit Scheme	131,100
271,700	Social Fund (Housing Adaptations and Family Nursing)	107,800
572,900	Jersey 65+ Health Plan	534,600
16,400	Non-Contributory Death Grants	18,000
1,700,200	Christmas Bonus	1,803,200
312,100	TV Licences 75+	248,200
-	GST Bonus	804,600
77,049,100	Income Support	82,339,400
<b>91,495,800</b>	<b>NET EXPENDITURE</b>	<b>112,663,400</b>

\*Includes Social Security and Health Insurance Fund Income and Expenditure

\*\*Excludes the Social Security (Reserve) Fund